

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2016
 Current Dates: 6/1/2016 - 6/30/2016
 Cumulative Dates: 1/1/2016 - 6/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	176,596.95	\$73,774.54	34	680,396.22	\$303,733.24	145	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	58,381.70	\$38,739.11	58	247,524.30	\$134,312.40	191	\$0.00	0.00%
Residential Home Energy Services - Measures	1,130,816.90	\$719,868.35	854	3,835,029.40	\$3,858,390.77	2,878	\$12,753,247.99	30.25%
Residential Home Energy Services - RCS	0.00	\$69,405.00	330	0.00	\$443,325.00	1,828	\$1,680,761.58	26.38%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	104,003.00	\$81,064.50	161	615,427.90	\$425,144.50	816	\$0.00	0.00%
Residential Consumer Products	161,161.40	\$42,768.02	503	190,059.40	\$52,579.59	581	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	752,666.30	\$49,044.78	4,223	\$0.00	0.00%
Residential HEAT Loan	0.00	\$50,248.63	102	0.00	\$234,232.69	330	\$0.00	0.00%
Res Subtotal	1,630,959.95	\$1,075,868.15	2,042.00	6,321,103.52	\$5,500,762.97	10,992	\$14,434,009.57	
Res % of Total	44.64%	57.28%	81.55%	37.81%	61.11%	86.98%	63.78%	
Low-Income Single Family Retrofit	230,061.90	\$241,041.85	167	694,961.87	\$954,006.55	480	\$2,731,036.34	34.93%
Low-Income Multi-Family Retrofit	101,641.30	\$318,977.83	69	224,138.20	\$380,705.81	124	\$0.00	0.00%
LI Subtotal	331,703.20	\$560,019.68	236.00	919,100.07	\$1,334,712.36	604	\$2,731,036.34	
LI % of Total	9.08%	29.81%	9.42%	5.50%	14.83%	4.78%	12.07%	
C&I New Buildings & Major Renovations	6,429.66	\$4,456.62	2	158,364.66	\$61,595.37	15	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$2,141.17	1	89,072.00	\$108,871.17	14	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	17,398.00	\$6,720.00	9	336,010.08	\$99,792.50	35	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	86,462.52	\$37,054.44	4	709,447.31	\$360,015.16	54	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	26,523.00	\$18,854.46	2	655,474.00	\$420,153.64	44	\$3,432,473.82	12.24%
C&I Existing Building Retrofit - Municipal	0.00	\$1,100.00	1	78,740.00	\$82,302.35	20	\$0.00	0.00%
C&I Small Business	75,644.00	\$56,360.96	34	449,672.20	\$304,759.68	114	\$2,032,345.17	15.00%
C&I Multifamily Retrofit	6,709.00	\$1,910.00	1	125,878.00	\$99,607.15	13	\$0.00	0.00%
C&I Upstream Lighting	1,471,917.05	\$113,841.00	172	6,876,538.78	\$628,490.00	733	\$0.00	0.00%
C&I Subtotal	1,691,083.23	\$242,438.65	226.00	9,479,197.03	\$2,165,587.02	1,042	\$5,464,818.99	
C&I % of Total	46.28%	12.91%	9.03%	56.70%	24.06%	8.24%	24.15%	
Total	3,653,746.38	\$1,878,326.48	2,504	16,719,400.62	\$9,001,062.35	12,638	\$22,629,864.90	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.