

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2017
 Current Dates: 5/1/2017 - 5/31/2017
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	6,204.00	\$1,973.21	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$565.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	35,794.10	\$30,625.02	30	179,021.10	\$129,942.46	125	\$327,331.12	39.70%
Residential Home Energy Services - RCS	0.00	\$1,685.00	10	0.00	\$15,535.00	61	\$41,879.46	37.09%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	14,350.00	\$11,404.00	15	\$0.00	0.00%
Residential Consumer Products	5,898.00	\$917.50	14	30,489.00	\$14,495.00	27	\$0.00	0.00%
Residential Lighting	426,544.00	\$32,594.40	2,012	427,344.40	\$32,640.46	2,014	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,455.02	7	0.00	\$12,047.84	17	\$0.00	0.00%
Res Subtotal	468,236.10	\$68,276.94	2,073.00	657,408.50	\$218,602.97	2,261	\$369,210.57	
Res % of Total	92.33%	71.54%	99.52%	76.12%	64.37%	96.29%	57.26%	
Low-Income Single Family Retrofit	3,311.35	\$967.00	2	9,780.34	\$4,942.12	9	\$91,258.55	5.42%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,729.30	\$5,592.10	58	\$0.00	0.00%
LI Subtotal	3,311.35	\$967.00	2.00	13,509.64	\$10,534.22	67	\$91,258.55	
LI % of Total	0.65%	1.01%	0.10%	1.56%	3.10%	2.85%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	69,856.00	\$21,500.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	954.31	\$250.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	22,771.38	\$19,025.62	2	47,070.38	\$41,539.61	3	\$98,549.36	42.15%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	8,098.32	\$7,030.79	5	63,433.39	\$46,390.70	9	\$85,742.54	54.10%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	4,709.52	\$144.00	1	11,388.49	\$806.00	6	\$0.00	0.00%
C&I Subtotal	35,579.22	\$26,200.41	8.00	192,702.57	\$110,486.31	20	\$184,291.90	
C&I % of Total	7.02%	27.45%	0.38%	22.31%	32.53%	0.85%	28.58%	
Total	507,126.67	\$95,444.35	2,083	863,620.71	\$339,623.50	2,348	\$644,761.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.