

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2017
 Current Dates: 5/1/2017 - 5/31/2017
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	15,567.42	\$13,040.86	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	51,545.90	\$32,393.08	38	209,051.60	\$184,587.80	160	\$524,473.72	35.19%
Residential Home Energy Services - RCS	0.00	\$4,195.00	22	0.00	\$26,815.00	105	\$67,102.31	39.96%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,278.00	\$1,010.50	1	30,516.10	\$19,686.00	28	\$0.00	0.00%
Residential Consumer Products	9,598.00	\$1,292.50	17	19,864.20	\$4,798.64	37	\$0.00	0.00%
Residential Lighting	21,708.00	\$2,640.65	0	22,566.00	\$2,685.20	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,442.65	5	0.00	\$14,856.12	15	\$0.00	0.00%
Res Subtotal	84,129.90	\$47,974.38	83.00	297,565.32	\$266,469.62	351	\$591,576.03	
Res % of Total	71.06%	61.99%	91.21%	77.75%	79.48%	89.54%	57.26%	
Low-Income Single Family Retrofit	2,712.11	\$3,312.20	4	28,750.58	\$22,955.03	20	\$146,221.08	15.70%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,389.60	\$971.60	2	\$0.00	0.00%
LI Subtotal	2,712.11	\$3,312.20	4.00	32,140.18	\$23,926.63	22	\$146,221.08	
LI % of Total	2.29%	4.28%	4.40%	8.40%	7.14%	5.61%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$828.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$3,255.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$700.00	1	\$157,902.95	0.44%
C&I Existing Building Retrofit - Municipal	0.00	\$1,330.00	1	14,344.51	\$14,113.30	9	\$0.00	0.00%
C&I Small Business	31,551.62	\$24,776.54	3	31,551.62	\$25,051.54	3	\$137,382.94	18.23%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	7,095.63	\$920.00	4	\$0.00	0.00%
C&I Subtotal	31,551.62	\$26,106.54	4.00	52,991.77	\$44,868.09	19	\$295,285.89	
C&I % of Total	26.65%	33.73%	4.40%	13.85%	13.38%	4.85%	28.58%	
Total	118,393.63	\$77,393.12	91	382,697.26	\$335,264.34	392	\$1,033,083.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.