

# Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2017  
 Current Dates: 4/1/2017 - 4/30/2017  
 Cumulative Dates: 1/1/2017 - 4/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	115,919.91	\$66,212.13	40	199,912.82	\$141,293.40	76	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	103,663.48	\$71,173.41	51	151,233.58	\$104,538.53	102	\$0.00	0.00%
Residential Home Energy Services - Measures	1,191,952.30	\$1,193,139.15	1,116	3,311,893.90	\$2,931,976.25	2,901	\$12,398,906.00	23.65%
Residential Home Energy Services - RCS	0.00	\$202,325.00	924	0.00	\$404,615.00	1,637	\$1,586,343.00	25.51%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	20,998.00	\$15,342.50	49	380,591.90	\$268,776.50	406	\$0.00	0.00%
Residential Consumer Products	66,636.30	\$9,643.74	147	280,775.00	\$104,535.39	394	\$0.00	0.00%
Residential Lighting	1,307,764.70	\$136,557.49	6,805	6,255,730.20	\$623,178.37	29,417	\$0.00	0.00%
Residential HEAT Loan	0.00	\$87,222.42	155	0.00	\$439,805.21	447	\$0.00	0.00%
<b>Res Subtotal</b>	<b>2,806,934.69</b>	<b>\$1,781,615.84</b>	<b>9,287.00</b>	<b>10,580,137.40</b>	<b>\$5,018,718.65</b>	<b>35,380</b>	<b>\$13,985,249.00</b>	
<b>Res % of Total</b>	<b>65.79%</b>	<b>71.80%</b>	<b>96.80%</b>	<b>64.08%</b>	<b>65.13%</b>	<b>96.93%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	140,076.86	\$157,627.19	113	456,903.84	\$467,006.97	371	\$3,456,763.13	13.51%
Low-Income Multi-Family Retrofit	12,266.30	\$26,735.80	7	96,977.30	\$200,168.81	311	\$0.00	0.00%
<b>LI Subtotal</b>	<b>152,343.16</b>	<b>\$184,362.99</b>	<b>120.00</b>	<b>553,881.14</b>	<b>\$667,175.78</b>	<b>682</b>	<b>\$3,456,763.13</b>	
<b>LI % of Total</b>	<b>3.57%</b>	<b>7.43%</b>	<b>1.25%</b>	<b>3.35%</b>	<b>8.66%</b>	<b>1.87%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	61,495.33	\$55,896.02	6	145,480.99	\$86,697.84	9	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	124,234.00	\$52,125.25	2	194,090.00	\$88,091.00	7	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	74,238.56	\$11,795.75	4	1,042,180.81	\$134,586.70	20	\$0.00	0.00%
C&I Upstream HVAC	168.00	\$100.00	1	168.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	193,023.92	\$51,641.09	4	1,643,334.39	\$411,729.82	11	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	39,583.36	\$33,220.20	6	275,374.52	\$157,004.94	25	\$3,732,930.22	4.21%
C&I Existing Building Retrofit - Municipal	119,978.14	\$93,933.94	19	547,450.69	\$502,640.88	46	\$0.00	0.00%
C&I Small Business	228,042.20	\$162,773.58	45	746,748.60	\$519,304.84	126	\$3,247,823.59	15.99%
C&I Multifamily Retrofit	0.00	\$0.00	0	33,586.10	\$28,327.99	10	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	466,331.79	\$53,848.00	100	747,121.53	\$90,742.00	184	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,307,095.31</b>	<b>\$515,333.83</b>	<b>187.00</b>	<b>5,375,535.64</b>	<b>\$2,019,226.01</b>	<b>439</b>	<b>\$6,980,753.81</b>	
<b>C&amp;I % of Total</b>	<b>30.64%</b>	<b>20.77%</b>	<b>1.95%</b>	<b>32.56%</b>	<b>26.21%</b>	<b>1.20%</b>	<b>28.58%</b>	
<b>Total</b>	<b>4,266,373.16</b>	<b>\$2,481,312.66</b>	<b>9,594</b>	<b>16,509,554.18</b>	<b>\$7,705,120.44</b>	<b>36,501</b>	<b>\$24,422,765.94</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.