

Energy Efficiency Program Activity by Town

Program Initiative	Current Period			Cumulative Period			
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget
Residential New Construction	149,040.07	\$80,648.19	30	425,971.00	\$195,037.92	100	\$0.00
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00
Residential Multi-Family Retrofit	9,254.00	\$7,565.59	5	165,058.00	\$85,662.25	128	\$0.00
Residential Home Energy Services - Measures	665,731.10	\$439,335.40	479	2,383,503.10	\$2,535,456.69	1,895	\$12,753,247.99
Residential Home Energy Services - RCS	0.00	\$54,550.00	253	0.00	\$320,510.00	1,393	\$1,680,761.58
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00
Residential Heating & Cooling Equipment	152,052.20	\$100,543.50	215	437,367.50	\$291,135.00	580	\$0.00
Residential Consumer Products	978.20	\$111.54	1	28,747.80	\$9,783.67	80	\$0.00
Residential Lighting	5,250.60	\$475.77	27	751,020.50	\$48,835.71	4,213	\$0.00
Residential HEAT Loan	0.00	\$27,821.43	83	0.00	\$116,757.04	205	\$0.00
Res Subtotal	982,306.17	\$711,051.42	1,093.00	4,191,667.90	\$3,603,178.28	8,594	\$14,434,009.57
Res % of Total	28.56%	51.35%	73.16%	40.00%	63.87%	89.74%	63.78%
Low-Income Single Family Retrofit	90,199.40	\$153,790.72	82	346,649.63	\$542,502.08	271	\$2,731,036.34
Low-Income Multi-Family Retrofit	16,144.10	\$19,300.01	18	109,288.40	\$55,980.13	49	\$0.00
LI Subtotal	106,343.50	\$173,090.73	100.00	455,938.03	\$598,482.21	320	\$2,731,036.34
LI % of Total	3.09%	12.50%	6.69%	4.35%	10.61%	3.34%	12.07%
C&I New Buildings & Major Renovations	0.00	\$3,357.50	5	47,791.00	\$32,945.50	10	\$0.00
C&I New Buildings & Major Renovations - Municipal	0.00	\$10,456.25	5	0.00	\$29,383.75	11	\$0.00
C&I Initial Purchase & End of Useful Life	211,673.08	\$53,357.50	17	253,126.08	\$68,187.50	22	\$0.00
C&I Existing Building Retrofit - LARGE	62,604.00	\$28,394.75	17	326,770.00	\$178,207.75	43	\$0.00
C&I Existing Building Retrofit - MEDIUM	234,638.00	\$166,026.47	11	609,968.00	\$392,205.83	40	\$3,432,473.82
C&I Existing Building Retrofit - Municipal	2,413.00	\$6,372.50	6	75,345.00	\$68,959.85	14	\$0.00
C&I Small Business	71,383.00	\$50,501.07	25	259,780.20	\$171,310.69	65	\$2,032,345.17
C&I Multifamily Retrofit	10,920.00	\$8,788.00	1	108,280.00	\$84,511.15	9	\$0.00
C&I Upstream Lighting	1,756,942.56	\$173,358.00	214	4,150,422.02	\$413,742.00	449	\$0.00
C&I Subtotal	2,350,573.64	\$500,612.04	301.00	5,831,482.30	\$1,439,454.02	663	\$5,464,818.99
C&I % of Total	68.35%	36.15%	20.15%	55.65%	25.52%	6.92%	24.15%
Total	3,439,223.31	\$1,384,754.19	1,494	10,479,088.23	\$5,641,114.51	9,577	\$22,629,864.90

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.

