

| Attachment IV.B.7.b.ii -- Annual Product Rate Component Information | |
|--|------------------------|
| 2023 Revenue Collected | |
| Rate Component | Revenue (in \$) |
| Supply and Renewable Content | \$ 176,575,155.41 |
| Municipality Services (Cape Light Compact Operating Budget) | \$ 992,780.37 |

Supply and Renewable Content includes the cost to provide all requirements power supply to aggregation customers. The costs include, among other things, supply, capacity, and ancillary services, in addition to the costs of purchasing renewable energy certificates for regulatory compliance, supplier fees, and distribution losses. To see a detailed rate breakdown, please view the Compact's rate disclosure linked from the Power Supply page of the website.

Municipality Services includes the \$0.001 per kWh adder the Compact charges in order to support the operation of its power supply program. These costs include, among other things, staff salaries, rent, utilities, legal fees, and supplies. The Compact generally provides a monthly accounting of its operating budget and expenditures to its Board in its Board packet. View the Compact's 2023 Final Expenditure Report for a detailed breakdown.