

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2025
 Current Dates: 4/1/2025 - 4/30/2025
 Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	988.49	\$5,890.00	1	7,350.53	\$27,302.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	114,068.00	\$23,497.74	77	137,658.00	\$88,131.89	105	\$2,374,340.17	3.71%
A2b - Residential Conservation Services (RCS)	0.00	\$9,605.00	43	0.00	\$9,605.00	43	\$405,544.96	2.37%
A2c - Residential Retail	-2,038.48	\$74,292.33	22	18,588.91	\$82,309.27	58	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$735.00	21	0.00	\$1,015.00	29	\$0.00	0.00%
Res Subtotal	113,018.01	\$114,020.07	164.00	163,597.44	\$208,363.66	237	\$2,779,885.13	
Res % of Total	67.20%	36.44%	78.10%	45.80%	21.37%	70.75%	45.27%	
B1a - Income Eligible Coordinated Delivery	14,096.11	\$173,875.73	38	35,235.91	\$577,311.05	71	\$2,121,849.63	27.21%
IE Subtotal	14,096.11	\$173,875.73	38.00	35,235.91	\$577,311.05	71	\$2,121,849.63	
IE % of Total	8.38%	55.56%	18.10%	9.86%	59.20%	21.19%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	9,826.08	\$13,075.66	4	117,163.08	\$169,274.76	23	\$1,239,117.04	13.66%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	31,233.10	\$11,952.00	4	41,198.20	\$20,202.00	4	\$0.00	0.00%
C&I Subtotal	41,059.18	\$25,027.66	8.00	158,361.28	\$189,476.76	27	\$1,239,117.04	
C&I % of Total	24.41%	8.00%	3.81%	44.33%	19.43%	8.06%	20.18%	
Total	168,173.30	\$312,923.46	210	357,194.63	\$975,151.47	335	\$6,140,851.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.