

Energy Efficiency Program Activity by Town

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Town Name: YARMOUTH
Program Period: 2025
Current Dates: 3/1/2025 - 3/31/2025
Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,362.05	\$21,412.50	1	6,362.05	\$21,412.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,005.00	\$21,719.30	13	23,590.00	\$64,634.15	35	\$1,468,856.62	4.40%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$180,224.00	0.00%
A2c - Residential Retail	29,984.78	\$51,639.44	43	25,863.87	\$62,816.94	47	\$0.00	0.00%
Res Subtotal	37,351.83	\$94,771.24	57.00	55,815.91	\$148,863.59	83	\$1,649,080.62	
Res % of Total	61.29%	43.90%	77.03%	28.73%	20.77%	59.71%	36.98%	
B1a - Income Eligible Coordinated Delivery	3,266.88	\$101,191.33	10	21,139.80	\$403,435.32	36	\$1,583,399.11	25.48%
IE Subtotal	3,266.88	\$101,191.33	10.00	21,139.80	\$403,435.32	36	\$1,583,399.11	
IE % of Total	5.36%	46.88%	13.51%	10.88%	56.29%	25.90%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	10,363.00	\$11,659.62	6	107,337.00	\$156,199.10	19	\$1,226,328.58	12.74%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,965.10	\$8,250.00	1	9,965.10	\$8,250.00	1	\$0.00	0.00%
C&I Subtotal	20,328.10	\$19,909.62	7.00	117,302.10	\$164,449.10	20	\$1,226,328.58	
C&I % of Total	33.35%	9.22%	9.46%	60.38%	22.94%	14.39%	27.50%	
Total	60,946.81	\$215,872.19	74	194,257.81	\$716,748.01	139	\$4,458,808.32	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.