

# Energy Efficiency Program Activity by Town

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Town Name: YARMOUTH  
Program Period: 2025  
Current Dates: 2/1/2025 - 2/28/2025  
Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	22,585.00	\$42,914.85	23	22,585.00	\$42,914.85	23	\$1,468,856.62	2.92%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$180,224.00	0.00%
A2c - Residential Retail	-4,041.92	\$11,012.50	3	-4,120.92	\$11,177.50	4	\$0.00	0.00%
Res Subtotal	18,543.09	\$53,927.35	26.00	18,464.09	\$54,092.35	27	\$1,649,080.62	
Res % of Total	14.36%	11.36%	36.62%	13.85%	10.80%	36.99%	44.71%	
B1a - Income Eligible Coordinated Delivery	13,635.31	\$276,227.87	28	17,872.92	\$302,243.99	29	\$812,641.58	37.19%
IE Subtotal	13,635.31	\$276,227.87	28.00	17,872.92	\$302,243.99	29	\$812,641.58	
IE % of Total	10.56%	58.19%	39.44%	13.41%	60.34%	39.73%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	96,974.00	\$144,539.48	17	96,974.00	\$144,539.48	17	\$1,226,328.58	11.79%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	96,974.00	\$144,539.48	17.00	96,974.00	\$144,539.48	17	\$1,226,328.58	
C&I % of Total	75.08%	30.45%	23.94%	72.74%	28.86%	23.29%	33.25%	
Total	129,152.39	\$474,694.70	71	133,311.00	\$500,875.82	73	\$3,688,050.78	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.