

Energy Efficiency Program Activity by Town

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Town Name: YARMOUTH
Program Period: 2024
Current Dates: 12/1/2024 - 12/31/2024
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	62,294.07	\$59,210.00	23	\$0.00	0.00%
A2a - Residential Coordinated Delivery	35,463.00	\$77,568.10	135	158,404.00	\$493,054.00	515	\$1,515,778.11	32.53%
A2b - Residential Conservation Services (RCS)	0.00	\$4,240.00	19	0.00	\$30,492.10	137	\$180,224.00	16.92%
A2c - Residential Retail	17,627.84	\$112,020.13	88	67,937.91	\$526,530.97	500	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$97,603.95	28	0.00	\$444,875.27	126	\$0.00	0.00%
Res Subtotal	53,090.84	\$291,432.18	270.00	288,635.98	\$1,554,162.34	1,301	\$1,696,002.11	
Res % of Total	24.27%	66.15%	86.54%	23.11%	50.24%	81.93%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,150.00	\$15,818.00	6	145,875.46	\$870,512.49	183	\$627,666.03	138.69%
IE Subtotal	3,150.00	\$15,818.00	6.00	145,875.46	\$870,512.49	183	\$627,666.03	
IE % of Total	1.44%	3.59%	1.92%	11.68%	28.14%	11.52%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	21,550.00	\$11,662.00	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	41,953.66	\$52,085.97	11	238,867.61	\$324,974.43	39	\$832,336.82	39.04%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$1,140.00	1	0.00	\$1,540.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	120,563.02	\$80,064.85	24	554,202.83	\$330,926.76	61	\$0.00	0.00%
C&I Subtotal	162,516.68	\$133,290.82	36.00	814,620.44	\$669,103.19	104	\$832,336.82	
C&I % of Total	74.29%	30.26%	11.54%	65.21%	21.63%	6.55%	26.37%	
Total	218,757.52	\$440,541.00	312	1,249,131.88	\$3,093,778.02	1,588	\$3,156,004.95	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.