

# Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2024  
 Current Dates: 11/1/2024 - 11/30/2024  
 Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	62,294.07	\$59,210.00	23	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	3,450.00	\$10,168.71	5	122,731.00	\$415,442.44	390	\$1,515,778.11	27.41%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$910.00	4	0.00	\$26,252.10	118	\$180,224.00	14.57%
<b>A2c - Residential Retail</b>	3,091.60	\$11,780.00	20	50,213.07	\$414,410.84	420	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$347,271.32	108	\$0.00	0.00%
<b>Res Subtotal</b>	<b>6,541.60</b>	<b>\$22,858.71</b>	<b>29.00</b>	<b>235,238.14</b>	<b>\$1,262,586.70</b>	<b>1,059</b>	<b>\$1,696,002.11</b>	
<b>Res % of Total</b>	<b>23.51%</b>	<b>54.49%</b>	<b>67.44%</b>	<b>22.84%</b>	<b>47.59%</b>	<b>80.17%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	7,289.00	\$11,987.56	9	142,725.46	\$854,694.49	180	\$627,666.03	136.17%
<b>IE Subtotal</b>	<b>7,289.00</b>	<b>\$11,987.56</b>	<b>9.00</b>	<b>142,725.46</b>	<b>\$854,694.49</b>	<b>180</b>	<b>\$627,666.03</b>	
<b>IE % of Total</b>	<b>26.20%</b>	<b>28.58%</b>	<b>20.93%</b>	<b>13.86%</b>	<b>32.22%</b>	<b>13.63%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	21,550.00	\$11,662.00	3	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	7,861.83	\$6,343.84	3	196,913.95	\$272,888.46	32	\$832,336.82	32.79%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$400.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	6,129.12	\$760.00	2	433,639.81	\$250,861.91	46	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>13,990.95</b>	<b>\$7,103.84</b>	<b>5.00</b>	<b>652,103.76</b>	<b>\$535,812.37</b>	<b>82</b>	<b>\$832,336.82</b>	
<b>C&amp;I % of Total</b>	<b>50.29%</b>	<b>16.93%</b>	<b>11.63%</b>	<b>63.31%</b>	<b>20.20%</b>	<b>6.21%</b>	<b>26.37%</b>	
<b>Total</b>	<b>27,821.55</b>	<b>\$41,950.11</b>	<b>43</b>	<b>1,030,067.36</b>	<b>\$2,653,093.56</b>	<b>1,321</b>	<b>\$3,156,004.95</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.