

# Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2024  
 Current Dates: 9/1/2024 - 9/30/2024  
 Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	15,612.40	\$10,622.00	9	47,139.24	\$45,457.50	22	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,050.00	\$14,699.95	21	114,063.00	\$374,820.60	375	\$1,515,778.11	24.73%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,780.00	8	0.00	\$23,547.10	106	\$180,224.00	13.07%
<b>A2c - Residential Retail</b>	24,252.14	\$22,889.62	41	37,328.83	\$395,102.35	382	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$41,985.11	14	0.00	\$338,283.04	99	\$0.00	0.00%
<b>Res Subtotal</b>	<b>43,914.54</b>	<b>\$91,976.68</b>	<b>93.00</b>	<b>198,531.07</b>	<b>\$1,177,210.59</b>	<b>984</b>	<b>\$1,696,002.11</b>	
<b>Res % of Total</b>	<b>64.89%</b>	<b>48.91%</b>	<b>86.11%</b>	<b>22.68%</b>	<b>49.47%</b>	<b>82.55%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	14,511.72	\$94,160.85	12	120,387.21	\$726,033.62	140	\$627,666.03	115.67%
<b>IE Subtotal</b>	<b>14,511.72</b>	<b>\$94,160.85</b>	<b>12.00</b>	<b>120,387.21</b>	<b>\$726,033.62</b>	<b>140</b>	<b>\$627,666.03</b>	
<b>IE % of Total</b>	<b>21.44%</b>	<b>50.08%</b>	<b>11.11%</b>	<b>13.75%</b>	<b>30.51%</b>	<b>11.74%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	21,550.00	\$11,662.00	3	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	91.73	\$607.65	1	189,052.12	\$263,599.62	28	\$832,336.82	31.67%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$400.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	9,162.49	\$1,290.00	2	345,877.92	\$200,688.94	36	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>9,254.22</b>	<b>\$1,897.65</b>	<b>3.00</b>	<b>556,480.04</b>	<b>\$476,350.56</b>	<b>68</b>	<b>\$832,336.82</b>	
<b>C&amp;I % of Total</b>	<b>13.67%</b>	<b>1.01%</b>	<b>2.78%</b>	<b>63.57%</b>	<b>20.02%</b>	<b>5.70%</b>	<b>26.37%</b>	
<b>Total</b>	<b>67,680.48</b>	<b>\$188,035.18</b>	<b>108</b>	<b>875,398.32</b>	<b>\$2,379,594.77</b>	<b>1,192</b>	<b>\$3,156,004.95</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.