

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2024
 Current Dates: 7/1/2024 - 7/31/2024
 Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,315.47	\$14,344.50	4	29,703.19	\$33,585.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,553.00	\$155,304.78	87	91,776.00	\$328,239.20	313	\$1,515,778.11	21.65%
A2b - Residential Conservation Services (RCS)	0.00	\$2,900.00	13	0.00	\$17,365.00	79	\$180,224.00	9.64%
A2c - Residential Retail	15,187.21	\$16,797.16	46	25,750.77	\$314,501.92	316	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$560.00	15	0.00	\$276,933.10	79	\$0.00	0.00%
Res Subtotal	41,055.68	\$189,906.44	165.00	147,229.96	\$970,624.72	798	\$1,696,002.11	
Res % of Total	77.27%	91.15%	90.66%	20.74%	49.33%	82.10%	53.74%	
B1a - Income Eligible Coordinated Delivery	5,538.00	\$13,854.45	12	97,124.49	\$618,047.27	117	\$627,666.03	98.47%
IE Subtotal	5,538.00	\$13,854.45	12.00	97,124.49	\$618,047.27	117	\$627,666.03	
IE % of Total	10.42%	6.65%	6.59%	13.68%	31.41%	12.04%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	21,550.00	\$10,943.75	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$2,610.00	1	114,071.28	\$168,578.06	23	\$832,336.82	20.25%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$400.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,538.09	\$1,965.00	4	329,904.01	\$198,875.29	31	\$0.00	0.00%
C&I Subtotal	6,538.09	\$4,575.00	5.00	465,525.28	\$378,797.10	57	\$832,336.82	
C&I % of Total	12.31%	2.20%	2.75%	65.58%	19.25%	5.86%	26.37%	
Total	53,131.77	\$208,335.89	182	709,879.74	\$1,967,469.09	972	\$3,156,004.95	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.