

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2024  
 Current Dates: 5/1/2024 - 5/31/2024  
 Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	5,104.81	\$6,482.00	2	10,422.01	\$11,276.00	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	32,084.00	\$51,102.22	78	69,839.00	\$154,380.33	200	\$1,515,778.11	10.18%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,220.00	19	0.00	\$14,065.00	64	\$180,224.00	7.80%
<b>A2c - Residential Retail</b>	-11,246.74	\$49,612.82	54	12,608.22	\$260,173.10	235	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$56,587.49	12	0.00	\$218,576.02	63	\$0.00	0.00%
<b>Res Subtotal</b>	<b>25,942.07</b>	<b>\$168,004.53</b>	<b>165.00</b>	<b>92,869.23</b>	<b>\$658,470.45</b>	<b>566</b>	<b>\$1,696,002.11</b>	
<b>Res % of Total</b>	<b>29.94%</b>	<b>64.13%</b>	<b>84.18%</b>	<b>23.24%</b>	<b>49.32%</b>	<b>82.75%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	8,174.00	\$41,891.67	17	56,245.57	\$432,362.57	72	\$627,666.03	68.88%
<b>IE Subtotal</b>	<b>8,174.00</b>	<b>\$41,891.67</b>	<b>17.00</b>	<b>56,245.57</b>	<b>\$432,362.57</b>	<b>72</b>	<b>\$627,666.03</b>	
<b>IE % of Total</b>	<b>9.43%</b>	<b>15.99%</b>	<b>8.67%</b>	<b>14.07%</b>	<b>32.38%</b>	<b>10.53%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	21,550.00	\$8,620.00	1	21,550.00	\$10,943.75	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	20,796.00	\$41,433.90	6	114,071.28	\$165,093.06	21	\$832,336.82	19.83%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$400.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	10,197.32	\$2,025.00	7	114,883.03	\$67,825.29	22	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>52,543.32</b>	<b>\$52,078.90</b>	<b>14.00</b>	<b>250,504.30</b>	<b>\$244,262.10</b>	<b>46</b>	<b>\$832,336.82</b>	
<b>C&amp;I % of Total</b>	<b>60.63%</b>	<b>19.88%</b>	<b>7.14%</b>	<b>62.69%</b>	<b>18.30%</b>	<b>6.73%</b>	<b>26.37%</b>	
<b>Total</b>	<b>86,659.39</b>	<b>\$261,975.10</b>	<b>196</b>	<b>399,619.10</b>	<b>\$1,335,095.12</b>	<b>684</b>	<b>\$3,156,004.95</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.