

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2024
 Current Dates: 4/1/2024 - 4/30/2024
 Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	15.26	\$10.00	1	5,317.20	\$4,794.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	12,136.00	\$19,375.74	18	37,755.00	\$103,278.11	125	\$1,515,778.11	6.81%
A2b - Residential Conservation Services (RCS)	0.00	\$2,480.00	11	0.00	\$9,845.00	45	\$180,224.00	5.46%
A2c - Residential Retail	-9,027.66	\$89,651.50	39	23,854.96	\$210,560.28	183	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$54,978.57	27	0.00	\$161,988.53	62	\$0.00	0.00%
Res Subtotal	3,123.60	\$166,495.81	96.00	66,927.16	\$490,465.92	417	\$1,696,002.11	
Res % of Total	4.83%	51.94%	73.28%	21.39%	45.70%	81.29%	53.74%	
B1a - Income Eligible Coordinated Delivery	20,745.32	\$109,755.38	20	48,071.57	\$390,470.90	57	\$627,666.03	62.21%
IE Subtotal	20,745.32	\$109,755.38	20.00	48,071.57	\$390,470.90	57	\$627,666.03	
IE % of Total	32.10%	34.24%	15.27%	15.36%	36.39%	11.11%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,323.75	1	0.00	\$2,323.75	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	17,344.50	\$30,179.20	4	93,275.28	\$123,659.16	19	\$832,336.82	14.86%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$400.00	1	0.00	\$400.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	23,410.29	\$11,430.29	9	104,685.71	\$65,800.29	18	\$0.00	0.00%
C&I Subtotal	40,754.78	\$44,333.24	15.00	197,960.98	\$192,183.20	39	\$832,336.82	
C&I % of Total	63.06%	13.83%	11.45%	63.25%	17.91%	7.60%	26.37%	
Total	64,623.70	\$320,584.43	131	312,959.71	\$1,073,120.02	513	\$3,156,004.95	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.