

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2024  
 Current Dates: 3/1/2024 - 3/31/2024  
 Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	5,301.94	\$4,784.00	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	8,428.00	\$21,962.82	43	25,619.00	\$83,902.37	108	\$1,515,778.11	5.54%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,825.00	13	0.00	\$7,365.00	34	\$180,224.00	4.09%
<b>A2c - Residential Retail</b>	-13,603.64	\$56,597.16	48	32,882.62	\$120,908.78	148	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$63,682.42	26	0.00	\$107,009.96	46	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-5,175.64</b>	<b>\$145,067.40</b>	<b>130.00</b>	<b>63,803.56</b>	<b>\$323,970.11</b>	<b>337</b>	<b>\$1,696,002.11</b>	
<b>Res % of Total</b>	<b>-5.63%</b>	<b>40.47%</b>	<b>83.33%</b>	<b>25.69%</b>	<b>43.05%</b>	<b>83.21%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	4,436.00	\$177,074.88	9	27,326.25	\$280,715.52	39	\$627,666.03	44.72%
<b>IE Subtotal</b>	<b>4,436.00</b>	<b>\$177,074.88</b>	<b>9.00</b>	<b>27,326.25</b>	<b>\$280,715.52</b>	<b>39</b>	<b>\$627,666.03</b>	
<b>IE % of Total</b>	<b>4.82%</b>	<b>49.40%</b>	<b>5.77%</b>	<b>11.00%</b>	<b>37.30%</b>	<b>9.63%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	10,866.67	\$14,195.79	6	75,930.78	\$93,479.96	16	\$832,336.82	11.23%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	81,872.60	\$22,120.00	11	81,275.42	\$54,370.00	13	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>92,739.27</b>	<b>\$36,315.79</b>	<b>17.00</b>	<b>157,206.20</b>	<b>\$147,849.96</b>	<b>29</b>	<b>\$832,336.82</b>	
<b>C&amp;I % of Total</b>	<b>100.80%</b>	<b>10.13%</b>	<b>10.90%</b>	<b>63.30%</b>	<b>19.65%</b>	<b>7.16%</b>	<b>26.37%</b>	
<b>Total</b>	<b>91,999.63</b>	<b>\$358,458.07</b>	<b>156</b>	<b>248,336.01</b>	<b>\$752,535.59</b>	<b>405</b>	<b>\$3,156,004.95</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.