

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2024
 Current Dates: 2/1/2024 - 2/29/2024
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,301.94	\$4,784.00	1	5,301.94	\$4,784.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,062.00	\$40,255.16	61	17,191.00	\$61,939.55	66	\$1,515,778.11	4.09%
A2b - Residential Conservation Services (RCS)	0.00	\$2,650.00	12	0.00	\$4,540.00	21	\$180,224.00	2.52%
A2c - Residential Retail	40,584.86	\$56,663.65	52	46,486.26	\$64,311.62	103	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$32,024.37	21	0.00	\$43,327.54	31	\$0.00	0.00%
Res Subtotal	59,948.80	\$136,377.18	147.00	68,979.20	\$178,902.71	222	\$1,696,002.11	
Res % of Total	66.09%	48.69%	84.00%	44.12%	45.40%	83.77%	53.74%	
B1a - Income Eligible Coordinated Delivery	19,265.25	\$100,763.14	22	22,890.25	\$103,640.64	30	\$627,666.03	16.51%
IE Subtotal	19,265.25	\$100,763.14	22.00	22,890.25	\$103,640.64	30	\$627,666.03	
IE % of Total	21.24%	35.97%	12.57%	14.64%	26.30%	11.32%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	22,370.00	\$16,671.74	5	65,064.11	\$79,284.17	10	\$832,336.82	9.53%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-10,877.68	\$26,300.00	1	-597.18	\$32,250.00	3	\$0.00	0.00%
C&I Subtotal	11,492.32	\$42,971.74	6.00	64,466.93	\$111,534.17	13	\$832,336.82	
C&I % of Total	12.67%	15.34%	3.43%	41.24%	28.30%	4.91%	26.37%	
Total	90,706.37	\$280,112.06	175	156,336.38	\$394,077.52	265	\$3,156,004.95	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.