

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2024
 Current Dates: 1/1/2024 - 1/31/2024
 Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,129.00	\$21,684.39	5	3,129.00	\$21,684.39	5	\$1,515,778.11	1.43%
A2b - Residential Conservation Services (RCS)	0.00	\$1,890.00	9	0.00	\$1,890.00	9	\$180,224.00	1.05%
A2c - Residential Retail	5,962.40	\$7,717.97	53	5,962.40	\$7,717.97	53	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,303.17	15	0.00	\$11,303.17	15	\$0.00	0.00%
Res Subtotal	9,091.40	\$42,595.53	82.00	9,091.40	\$42,595.53	82	\$1,696,002.11	
Res % of Total	13.84%	37.35%	82.83%	13.84%	37.35%	82.83%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,625.00	\$2,877.50	8	3,625.00	\$2,877.50	8	\$627,666.03	0.46%
IE Subtotal	3,625.00	\$2,877.50	8.00	3,625.00	\$2,877.50	8	\$627,666.03	
IE % of Total	5.52%	2.52%	8.08%	5.52%	2.52%	8.08%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	42,694.11	\$62,612.43	7	42,694.11	\$62,612.43	7	\$832,336.82	7.52%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	10,280.50	\$5,950.00	2	10,280.50	\$5,950.00	2	\$0.00	0.00%
C&I Subtotal	52,974.61	\$68,562.43	9.00	52,974.61	\$68,562.43	9	\$832,336.82	
C&I % of Total	80.64%	60.12%	9.09%	80.64%	60.12%	9.09%	26.37%	
Total	65,691.01	\$114,035.46	99	65,691.01	\$114,035.46	99	\$3,156,004.95	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.