

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2023
 Current Dates: 12/1/2023 - 12/31/2023
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,008.45	\$2,555.00	2	12,907.99	\$14,386.50	20	\$0.00	0.00%
A2a - Residential Coordinated Delivery	12,638.00	\$38,932.28	67	137,877.20	\$337,939.17	332	\$1,515,778.11	22.29%
A2b - Residential Conservation Services (RCS)	0.00	\$4,350.00	19	0.00	\$37,120.53	163	\$180,224.00	20.60%
A2c - Residential Retail	13,809.75	\$111,497.49	68	86,919.47	\$636,579.34	544	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$59,252.60	31	0.00	\$437,593.72	170	\$0.00	0.00%
Res Subtotal	30,456.20	\$216,587.37	187.00	237,704.65	\$1,463,619.26	1,229	\$1,696,002.11	
Res % of Total	5.90%	25.29%	77.27%	5.84%	41.92%	77.78%	53.74%	
B1a - Income Eligible Coordinated Delivery	-6,495.85	\$249,819.79	31	2,414,894.34	\$1,115,981.10	215	\$627,666.03	177.80%
IE Subtotal	-6,495.85	\$249,819.79	31.00	2,414,894.34	\$1,115,981.10	215	\$627,666.03	
IE % of Total	-1.26%	29.17%	12.81%	59.31%	31.96%	13.61%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	13,871.00	\$4,855.00	1	13,871.00	\$4,962.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	334,682.82	\$324,778.77	6	791,285.27	\$795,177.72	65	\$832,336.82	95.54%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	143,899.32	\$60,301.00	17	613,619.84	\$111,754.48	69	\$0.00	0.00%
C&I Subtotal	492,453.14	\$389,934.77	24.00	1,418,776.11	\$911,894.20	136	\$832,336.82	
C&I % of Total	95.36%	45.53%	9.92%	34.85%	26.12%	8.61%	26.37%	
Total	516,413.50	\$856,341.93	242	4,071,375.10	\$3,491,494.56	1,580	\$3,156,004.95	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.