

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2023
 Current Dates: 9/1/2023 - 9/30/2023
 Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	5,521.93	\$9,521.50	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,227.00	\$42,109.94	34	114,999.20	\$252,061.07	222	\$1,515,778.11	16.63%
A2b - Residential Conservation Services (RCS)	0.00	\$2,935.00	13	0.00	\$28,205.53	125	\$180,224.00	15.65%
A2c - Residential Retail	14,550.70	\$65,807.50	65	44,802.25	\$350,277.10	354	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,466.68	17	0.00	\$287,918.75	132	\$0.00	0.00%
Res Subtotal	28,777.70	\$114,319.12	129.00	165,323.38	\$927,983.95	846	\$1,696,002.11	
Res % of Total	1.18%	40.58%	83.23%	4.80%	46.74%	74.93%	53.74%	
B1a - Income Eligible Coordinated Delivery	2,362,263.72	\$109,890.27	16	2,415,638.09	\$626,767.59	182	\$627,666.03	99.86%
IE Subtotal	2,362,263.72	\$109,890.27	16.00	2,415,638.09	\$626,767.59	182	\$627,666.03	
IE % of Total	96.46%	39.00%	10.32%	70.15%	31.57%	16.12%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	49,669.66	\$55,503.96	8	412,786.82	\$383,125.97	51	\$832,336.82	46.03%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	8,325.44	\$2,030.00	2	449,570.66	\$47,378.48	50	\$0.00	0.00%
C&I Subtotal	57,995.10	\$57,533.96	10.00	862,357.48	\$430,504.45	101	\$832,336.82	
C&I % of Total	2.37%	20.42%	6.45%	25.04%	21.69%	8.95%	26.37%	
Total	2,449,036.52	\$281,743.35	155	3,443,318.96	\$1,985,255.99	1,129	\$3,156,004.95	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.