

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2023
 Current Dates: 8/1/2023 - 8/31/2023
 Cumulative Dates: 1/1/2023 - 8/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	923.66	\$4,946.50	3	5,521.93	\$9,521.50	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,603.00	\$28,464.87	24	100,772.20	\$209,951.13	188	\$1,515,778.11	13.85%
A2b - Residential Conservation Services (RCS)	0.00	\$3,135.00	14	0.00	\$25,270.53	112	\$180,224.00	14.02%
A2c - Residential Retail	-1,623.40	\$13,433.25	29	30,251.55	\$284,469.60	297	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$52,426.12	30	0.00	\$284,452.07	117	\$0.00	0.00%
Res Subtotal	5,903.26	\$102,405.74	100.00	136,545.68	\$813,664.83	727	\$1,696,002.11	
Res % of Total	4.83%	25.81%	68.97%	13.73%	47.76%	73.21%	53.74%	
B1a - Income Eligible Coordinated Delivery	5,176.27	\$201,167.04	30	53,374.37	\$516,877.32	172	\$627,666.03	82.35%
IE Subtotal	5,176.27	\$201,167.04	30.00	53,374.37	\$516,877.32	172	\$627,666.03	
IE % of Total	4.23%	50.70%	20.69%	5.37%	30.34%	17.32%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	70,761.17	\$85,101.49	9	363,117.17	\$327,622.01	45	\$832,336.82	39.36%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	40,473.36	\$8,110.00	6	441,245.22	\$45,348.48	49	\$0.00	0.00%
C&I Subtotal	111,234.53	\$93,211.49	15.00	804,362.39	\$372,970.49	94	\$832,336.82	
C&I % of Total	90.94%	23.49%	10.34%	80.90%	21.89%	9.47%	26.37%	
Total	122,314.06	\$396,784.27	145	994,282.44	\$1,703,512.64	993	\$3,156,004.95	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.