

# Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2023  
 Current Dates: 4/1/2023 - 4/30/2023  
 Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	2,467.80	\$3,282.00	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	15,610.00	\$22,018.18	26	46,066.00	\$91,146.35	79	\$1,515,778.11	6.01%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,440.00	11	0.00	\$10,518.83	48	\$180,224.00	5.84%
<b>A2c - Residential Retail</b>	-15,626.19	\$85,686.25	50	-12,808.49	\$159,344.11	125	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$35,241.19	27	0.00	\$82,494.90	63	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-16.19</b>	<b>\$145,385.62</b>	<b>114.00</b>	<b>35,725.31</b>	<b>\$346,786.19</b>	<b>319</b>	<b>\$1,696,002.11</b>	
<b>Res % of Total</b>	<b>-0.01%</b>	<b>77.85%</b>	<b>74.51%</b>	<b>10.89%</b>	<b>52.56%</b>	<b>68.90%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	10,711.00	\$23,455.73	20	23,245.02	\$241,101.67	111	\$627,666.03	38.41%
<b>IE Subtotal</b>	<b>10,711.00</b>	<b>\$23,455.73</b>	<b>20.00</b>	<b>23,245.02</b>	<b>\$241,101.67</b>	<b>111</b>	<b>\$627,666.03</b>	
<b>IE % of Total</b>	<b>8.58%</b>	<b>12.56%</b>	<b>13.07%</b>	<b>7.09%</b>	<b>36.55%</b>	<b>23.97%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	3,392.68	\$12,878.53	8	80,246.63	\$58,142.72	14	\$832,336.82	6.99%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	110,785.38	\$5,032.23	11	188,701.56	\$13,703.46	19	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>114,178.06</b>	<b>\$17,910.76</b>	<b>19.00</b>	<b>268,948.19</b>	<b>\$71,846.18</b>	<b>33</b>	<b>\$832,336.82</b>	
<b>C&amp;I % of Total</b>	<b>91.44%</b>	<b>9.59%</b>	<b>12.42%</b>	<b>82.02%</b>	<b>10.89%</b>	<b>7.13%</b>	<b>26.37%</b>	
<b>Total</b>	<b>124,872.87</b>	<b>\$186,752.11</b>	<b>153</b>	<b>327,918.52</b>	<b>\$659,734.04</b>	<b>463</b>	<b>\$3,156,004.95</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.