

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2022  
 Current Dates: 12/1/2022 - 12/31/2022  
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,058.80	\$1,065.50	1	105,821.25	\$40,274.83	14	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	23,748.00	\$69,412.08	49	213,464.00	\$604,349.67	432	\$1,534,475.45	39.38%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,655.00	18	0.00	\$52,293.32	253	\$180,224.00	29.02%
<b>A2c - Residential Retail</b>	42,225.07	\$139,009.17	142	231,100.33	\$496,864.33	662	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$39,262.88	35	0.00	\$338,673.26	195	\$0.00	0.00%
<b>Res Subtotal</b>	<b>67,031.88</b>	<b>\$252,404.63</b>	<b>245.00</b>	<b>550,385.58</b>	<b>\$1,532,455.41</b>	<b>1,556</b>	<b>\$1,714,699.45</b>	
<b>Res % of Total</b>	<b>20.97%</b>	<b>57.23%</b>	<b>84.48%</b>	<b>29.09%</b>	<b>61.92%</b>	<b>85.73%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	7,844.96	\$140,756.13	25	83,672.04	\$376,161.12	130	\$570,260.06	65.96%
<b>IE Subtotal</b>	<b>7,844.96</b>	<b>\$140,756.13</b>	<b>25.00</b>	<b>83,672.04</b>	<b>\$376,161.12</b>	<b>130</b>	<b>\$570,260.06</b>	
<b>IE % of Total</b>	<b>2.45%</b>	<b>31.91%</b>	<b>8.62%</b>	<b>4.42%</b>	<b>15.20%</b>	<b>7.16%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$701.00	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$13,642.00	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	36,788.86	\$27,677.97	11	547,101.23	\$476,595.26	54	\$1,250,688.47	38.11%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$8,125.00	3	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	207,975.88	\$20,210.36	9	711,096.92	\$67,130.58	68	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>244,764.74</b>	<b>\$47,888.33</b>	<b>20.00</b>	<b>1,258,198.15</b>	<b>\$566,193.84</b>	<b>129</b>	<b>\$1,250,688.47</b>	
<b>C&amp;I % of Total</b>	<b>76.57%</b>	<b>10.86%</b>	<b>6.90%</b>	<b>66.49%</b>	<b>22.88%</b>	<b>7.11%</b>	<b>35.37%</b>	
<b>Total</b>	<b>319,641.57</b>	<b>\$441,049.09</b>	<b>290</b>	<b>1,892,255.77</b>	<b>\$2,474,810.37</b>	<b>1,815</b>	<b>\$3,535,647.98</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.