

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2022
 Current Dates: 11/1/2022 - 11/30/2022
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	94,130.70	\$39,209.33	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	21,978.00	\$38,370.26	41	189,716.00	\$534,937.59	391	\$1,534,475.45	34.86%
A2b - Residential Conservation Services (RCS)	0.00	\$3,988.83	18	0.00	\$48,638.32	237	\$180,224.00	26.99%
A2c - Residential Retail	39,439.80	\$68,071.50	72	185,360.64	\$361,421.41	541	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$38,368.21	31	0.00	\$299,410.38	179	\$0.00	0.00%
Res Subtotal	61,417.80	\$148,798.80	162.00	469,207.34	\$1,283,617.03	1,361	\$1,714,699.45	
Res % of Total	56.07%	78.26%	80.20%	30.18%	63.00%	85.28%	48.50%	
B1a - Income Eligible Coordinated Delivery	18,177.00	\$36,974.11	29	71,849.14	\$235,404.99	115	\$570,260.06	41.28%
IE Subtotal	18,177.00	\$36,974.11	29.00	71,849.14	\$235,404.99	115	\$570,260.06	
IE % of Total	16.59%	19.45%	14.36%	4.62%	11.55%	7.21%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$701.00	2	0.00	\$701.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$13,642.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	510,296.38	\$448,917.29	49	\$1,250,688.47	35.89%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$8,125.00	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	29,940.19	\$3,670.57	9	503,121.04	\$46,920.22	64	\$0.00	0.00%
C&I Subtotal	29,940.19	\$4,371.57	11.00	1,013,417.42	\$518,305.51	120	\$1,250,688.47	
C&I % of Total	27.33%	2.30%	5.45%	65.19%	25.44%	7.52%	35.37%	
Total	109,534.99	\$190,144.48	202	1,554,473.90	\$2,037,327.53	1,596	\$3,535,647.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.