

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2022  
 Current Dates: 10/1/2022 - 10/31/2022  
 Cumulative Dates: 1/1/2022 - 10/31/2022

| Program Initiative   | Current Period     |                     |               | Cumulative Period   |                       |               |                       |                    |
|--|--------------------|---------------------|---------------|---------------------|-----------------------|---------------|-----------------------|--------------------|
|  | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings  | Actual Expenditures   | Participants  | Budget                | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | 164.64             | \$99.00             | 1             | 94,130.70           | \$39,209.33           | 13            | \$0.00                | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 18,765.00          | \$53,526.69         | 34            | 167,738.00          | \$496,567.33          | 354           | \$1,534,475.45        | 32.36%             |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00               | \$1,965.00          | 10            | 0.00                | \$44,649.49           | 220           | \$180,224.00          | 24.77%             |
| <b>A2c - Residential Retail</b>  | 14,408.66          | \$43,572.45         | 56            | 145,920.84          | \$293,349.91          | 486           | \$0.00                | 0.00%              |
| <b>A2d - Residential Behavior</b>                                      | 0.00               | \$0.00              | 0             | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00               | \$39,774.38         | 36            | 0.00                | \$261,042.17          | 164           | \$0.00                | 0.00%              |
| <b>Res Subtotal</b>  | <b>33,338.30</b>   | <b>\$138,937.52</b> | <b>137.00</b> | <b>407,789.54</b>   | <b>\$1,134,818.23</b> | <b>1,237</b>  | <b>\$1,714,699.45</b> |                    |
| <b>Res % of Total</b>  | <b>41.09%</b>      | <b>72.41%</b>       | <b>82.53%</b> | <b>28.22%</b>       | <b>61.44%</b>         | <b>85.61%</b> | <b>48.50%</b>         |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 7,607.00           | \$33,514.00         | 8             | 53,672.14           | \$198,430.88          | 96            | \$570,260.06          | 34.80%             |
| <b>IE Subtotal</b>   | <b>7,607.00</b>    | <b>\$33,514.00</b>  | <b>8.00</b>   | <b>53,672.14</b>    | <b>\$198,430.88</b>   | <b>96</b>     | <b>\$570,260.06</b>   |                    |
| <b>IE % of Total</b>   | <b>9.38%</b>       | <b>17.47%</b>       | <b>4.82%</b>  | <b>3.71%</b>        | <b>10.74%</b>         | <b>6.64%</b>  | <b>16.13%</b>         |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 0.00               | \$0.00              | 0             | 0.00                | \$0.00                | 0             | \$0.00                | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00               | \$1,575.50          | 1             | 0.00                | \$13,642.00           | 2             | \$0.00                | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 13,860.35          | \$14,071.70         | 7             | 510,296.38          | \$448,917.29          | 49            | \$1,250,688.47        | 35.89%             |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 0.00               | \$0.00              | 0             | 0.00                | \$8,125.00            | 3             | \$0.00                | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 26,333.76          | \$3,788.19          | 13            | 473,180.85          | \$43,249.65           | 58            | \$0.00                | 0.00%              |
| <b>C&amp;I Subtotal</b>  | <b>40,194.11</b>   | <b>\$19,435.39</b>  | <b>21.00</b>  | <b>983,477.23</b>   | <b>\$513,933.94</b>   | <b>112</b>    | <b>\$1,250,688.47</b> |                    |
| <b>C&amp;I % of Total</b>  | <b>49.54%</b>      | <b>10.13%</b>       | <b>12.65%</b> | <b>68.06%</b>       | <b>27.82%</b>         | <b>7.75%</b>  | <b>35.37%</b>         |                    |
| <b>Total</b>   | <b>81,139.41</b>   | <b>\$191,886.91</b> | <b>166</b>    | <b>1,444,938.91</b> | <b>\$1,847,183.05</b> | <b>1,445</b>  | <b>\$3,535,647.98</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.