

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2022
 Current Dates: 9/1/2022 - 9/30/2022
 Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	93.79	\$61.00	2	93,966.06	\$39,110.33	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	29,610.00	\$64,754.66	49	148,973.00	\$443,040.64	324	\$1,534,475.45	28.87%
A2b - Residential Conservation Services (RCS)	0.00	\$5,427.00	28	0.00	\$42,684.49	212	\$180,224.00	23.68%
A2c - Residential Retail	-11,612.40	\$50,839.75	61	131,512.75	\$249,777.96	440	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,600.47	28	0.00	\$221,267.79	144	\$0.00	0.00%
Res Subtotal	18,091.38	\$136,682.88	168.00	374,451.81	\$995,881.21	1,132	\$1,714,699.45	
Res % of Total	13.30%	74.99%	83.17%	27.46%	60.16%	85.43%	48.50%	
B1a - Income Eligible Coordinated Delivery	10,186.00	\$13,587.48	16	46,065.14	\$164,916.88	90	\$570,260.06	28.92%
IE Subtotal	10,186.00	\$13,587.48	16.00	46,065.14	\$164,916.88	90	\$570,260.06	
IE % of Total	7.49%	7.45%	7.92%	3.38%	9.96%	6.79%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,953.00	1	0.00	\$12,066.50	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	37,877.66	\$25,478.60	7	496,436.03	\$434,845.59	46	\$1,250,688.47	34.77%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$8,125.00	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	69,901.56	\$4,578.00	10	446,847.09	\$39,461.46	52	\$0.00	0.00%
C&I Subtotal	107,779.22	\$32,009.60	18.00	943,283.12	\$494,498.55	103	\$1,250,688.47	
C&I % of Total	79.22%	17.56%	8.91%	69.17%	29.87%	7.77%	35.37%	
Total	136,056.61	\$182,279.96	202	1,363,800.06	\$1,655,296.64	1,325	\$3,535,647.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.