

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2022  
 Current Dates: 7/1/2022 - 7/31/2022  
 Cumulative Dates: 1/1/2022 - 7/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	89,375.58	\$33,932.33	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	19,841.00	\$166,042.01	50	22,025.00	\$173,211.35	68	\$1,176,560.10	14.72%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$6,027.00	42	0.00	\$8,253.99	53	\$180,224.00	4.58%
<b>A2c - Residential Retail</b>	13,798.13	\$29,765.74	43	156,293.29	\$177,109.46	330	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$38,521.50	17	0.00	\$161,858.76	85	\$0.00	0.00%
<b>Res Subtotal</b>	<b>33,639.13</b>	<b>\$240,356.25</b>	<b>152.00</b>	<b>267,693.87</b>	<b>\$554,365.89</b>	<b>544</b>	<b>\$1,356,784.10</b>	
<b>Res % of Total</b>	<b>11.51%</b>	<b>75.37%</b>	<b>84.92%</b>	<b>24.37%</b>	<b>50.52%</b>	<b>80.59%</b>	<b>45.73%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	33,533.24	\$102,676.48	45	\$359,506.00	28.56%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>33,533.24</b>	<b>\$102,676.48</b>	<b>45</b>	<b>\$359,506.00</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.05%</b>	<b>9.36%</b>	<b>6.67%</b>	<b>12.12%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$8,752.25	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	64,747.99	\$65,532.10	11	420,178.24	\$396,262.31	40	\$1,250,688.47	31.68%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$625.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	193,949.40	\$13,006.00	16	376,944.03	\$34,726.46	43	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>258,697.39</b>	<b>\$78,538.10</b>	<b>27.00</b>	<b>797,122.27</b>	<b>\$440,366.02</b>	<b>86</b>	<b>\$1,250,688.47</b>	
<b>C&amp;I % of Total</b>	<b>88.49%</b>	<b>24.63%</b>	<b>15.08%</b>	<b>72.57%</b>	<b>40.13%</b>	<b>12.74%</b>	<b>42.15%</b>	
<b>Total</b>	<b>292,336.52</b>	<b>\$318,894.35</b>	<b>179</b>	<b>1,098,349.39</b>	<b>\$1,097,408.39</b>	<b>675</b>	<b>\$2,966,978.57</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.