

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2022  
 Current Dates: 5/1/2022 - 5/31/2022  
 Cumulative Dates: 1/1/2022 - 5/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,285.20	\$799.00	3	89,240.31	\$33,853.33	7	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,414.00	\$4,169.34	6	2,184.00	\$7,169.34	18	\$1,320,938.01	0.54%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,226.99	11	0.00	\$2,226.99	11	\$179,145.79	1.24%
<b>A2c - Residential Retail</b>	54,645.73	\$85,525.50	109	129,828.73	\$140,342.47	262	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$21,620.30	28	0.00	\$94,280.01	62	\$0.00	0.00%
<b>Res Subtotal</b>	<b>57,344.93</b>	<b>\$114,341.13</b>	<b>157.00</b>	<b>221,253.04</b>	<b>\$277,872.14</b>	<b>360</b>	<b>\$1,500,083.80</b>	
<b>Res % of Total</b>	<b>20.49%</b>	<b>31.83%</b>	<b>95.15%</b>	<b>29.94%</b>	<b>39.50%</b>	<b>79.30%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	9,143.24	\$36,698.63	3	24,542.24	\$95,995.96	31	\$499,869.04	19.20%
<b>IE Subtotal</b>	<b>9,143.24</b>	<b>\$36,698.63</b>	<b>3.00</b>	<b>24,542.24</b>	<b>\$95,995.96</b>	<b>31</b>	<b>\$499,869.04</b>	
<b>IE % of Total</b>	<b>3.27%</b>	<b>10.22%</b>	<b>1.82%</b>	<b>3.32%</b>	<b>13.65%</b>	<b>6.83%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$8,752.25	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	212,649.60	\$207,806.31	3	308,625.44	\$299,094.48	30	\$1,161,273.33	25.76%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	786.00	\$400.00	2	184,563.63	\$21,720.46	31	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>213,435.60</b>	<b>\$208,206.31</b>	<b>5.00</b>	<b>493,189.07</b>	<b>\$329,567.19</b>	<b>63</b>	<b>\$1,161,273.33</b>	
<b>C&amp;I % of Total</b>	<b>76.25%</b>	<b>57.96%</b>	<b>3.03%</b>	<b>66.74%</b>	<b>46.85%</b>	<b>13.88%</b>	<b>36.73%</b>	
<b>Total</b>	<b>279,923.77</b>	<b>\$359,246.07</b>	<b>165</b>	<b>738,984.35</b>	<b>\$703,435.29</b>	<b>454</b>	<b>\$3,161,226.17</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.