

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2022  
 Current Dates: 4/1/2022 - 4/30/2022  
 Cumulative Dates: 1/1/2022 - 4/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	87,955.11	\$33,054.33	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	770.00	\$3,000.00	12	\$1,320,938.01	0.23%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$179,145.79	0.00%
<b>A2c - Residential Retail</b>	14,106.00	\$9,081.25	52	73,463.00	\$54,816.97	194	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$14,845.97	27	0.00	\$72,659.71	54	\$0.00	0.00%
<b>Res Subtotal</b>	<b>14,106.00</b>	<b>\$23,927.22</b>	<b>79.00</b>	<b>162,188.11</b>	<b>\$163,531.01</b>	<b>264</b>	<b>\$1,500,083.80</b>	
<b>Res % of Total</b>	<b>20.83%</b>	<b>62.40%</b>	<b>85.87%</b>	<b>35.46%</b>	<b>47.51%</b>	<b>75.00%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,316.00	\$9,582.08	1	15,399.00	\$59,297.33	30	\$499,869.04	11.86%
<b>IE Subtotal</b>	<b>2,316.00</b>	<b>\$9,582.08</b>	<b>1.00</b>	<b>15,399.00</b>	<b>\$59,297.33</b>	<b>30</b>	<b>\$499,869.04</b>	
<b>IE % of Total</b>	<b>3.42%</b>	<b>24.99%</b>	<b>1.09%</b>	<b>3.37%</b>	<b>17.23%</b>	<b>8.52%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$8,752.25	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$150.00	1	95,975.84	\$91,288.17	27	\$1,161,273.33	7.86%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	51,298.36	\$4,688.02	11	183,777.63	\$21,320.46	29	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>51,298.36</b>	<b>\$4,838.02</b>	<b>12.00</b>	<b>279,753.47</b>	<b>\$121,360.88</b>	<b>58</b>	<b>\$1,161,273.33</b>	
<b>C&amp;I % of Total</b>	<b>75.75%</b>	<b>12.62%</b>	<b>13.04%</b>	<b>61.17%</b>	<b>35.26%</b>	<b>16.48%</b>	<b>36.73%</b>	
<b>Total</b>	<b>67,720.36</b>	<b>\$38,347.32</b>	<b>92</b>	<b>457,340.58</b>	<b>\$344,189.22</b>	<b>352</b>	<b>\$3,161,226.17</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.