

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2022
 Current Dates: 3/1/2022 - 3/31/2022
 Cumulative Dates: 1/1/2022 - 3/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	87,955.11	\$33,054.33	4	87,955.11	\$33,054.33	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	770.00	\$3,000.00	12	\$1,320,938.01	0.23%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$179,145.79	0.00%
A2c - Residential Retail	13,741.00	\$4,188.50	32	60,457.70	\$45,735.72	142	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,819.01	6	0.00	\$57,813.74	29	\$0.00	0.00%
Res Subtotal	101,696.11	\$48,061.84	42.00	149,182.81	\$139,603.79	187	\$1,500,083.80	
Res % of Total	64.88%	36.65%	49.41%	38.18%	45.65%	70.57%	47.45%	
B1a - Income Eligible Coordinated Delivery	11,866.00	\$48,965.53	26	13,083.00	\$49,715.25	29	\$499,869.04	9.95%
IE Subtotal	11,866.00	\$48,965.53	26.00	13,083.00	\$49,715.25	29	\$499,869.04	
IE % of Total	7.57%	37.34%	30.59%	3.35%	16.26%	10.94%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,651.50	1	0.00	\$8,752.25	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	37,430.00	\$30,206.14	9	95,975.84	\$91,138.17	27	\$1,161,273.33	7.85%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,762.29	\$2,242.00	7	132,479.27	\$16,632.44	20	\$0.00	0.00%
C&I Subtotal	43,192.29	\$34,099.64	17.00	228,455.11	\$116,522.86	49	\$1,161,273.33	
C&I % of Total	27.55%	26.01%	20.00%	58.47%	38.10%	18.49%	36.73%	
Total	156,754.40	\$131,127.01	85	390,720.92	\$305,841.90	265	\$3,161,226.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.