

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2022  
 Current Dates: 2/1/2022 - 2/28/2022  
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	644.00	\$2,300.00	9	770.00	\$3,000.00	12	\$1,320,938.01	0.23%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$179,145.79	0.00%
<b>A2c - Residential Retail</b>	11,935.00	\$11,247.72	31	46,716.70	\$41,547.22	114	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$46,994.73	23	0.00	\$46,994.73	23	\$0.00	0.00%
<b>Res Subtotal</b>	<b>12,579.00</b>	<b>\$60,542.45</b>	<b>63.00</b>	<b>47,486.70</b>	<b>\$91,541.95</b>	<b>149</b>	<b>\$1,500,083.80</b>	
<b>Res % of Total</b>	<b>7.95%</b>	<b>42.68%</b>	<b>60.58%</b>	<b>24.58%</b>	<b>52.40%</b>	<b>77.60%</b>	<b>47.45%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,217.00	\$749.72	3	1,217.00	\$749.72	3	\$499,869.04	0.15%
<b>IE Subtotal</b>	<b>1,217.00</b>	<b>\$749.72</b>	<b>3.00</b>	<b>1,217.00</b>	<b>\$749.72</b>	<b>3</b>	<b>\$499,869.04</b>	
<b>IE % of Total</b>	<b>0.77%</b>	<b>0.53%</b>	<b>2.88%</b>	<b>0.63%</b>	<b>0.43%</b>	<b>1.56%</b>	<b>15.81%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$5,483.50	2	0.00	\$7,100.75	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	71,661.00	\$60,932.03	21	71,661.00	\$60,932.03	21	\$1,161,273.33	5.25%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	72,854.92	\$14,143.00	15	72,854.92	\$14,390.44	17	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>144,515.92</b>	<b>\$80,558.53</b>	<b>38.00</b>	<b>144,515.92</b>	<b>\$82,423.22</b>	<b>40</b>	<b>\$1,161,273.33</b>	
<b>C&amp;I % of Total</b>	<b>91.29%</b>	<b>56.79%</b>	<b>36.54%</b>	<b>74.79%</b>	<b>47.18%</b>	<b>20.83%</b>	<b>36.73%</b>	
<b>Total</b>	<b>158,311.92</b>	<b>\$141,850.70</b>	<b>104</b>	<b>193,219.62</b>	<b>\$174,714.89</b>	<b>192</b>	<b>\$3,161,226.17</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.