

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2022
 Current Dates: 1/1/2022 - 1/31/2022
 Cumulative Dates: 1/1/2022 - 1/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	54.00	\$700.00	4	54.00	\$700.00	4	\$1,320,938.01	0.05%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$179,145.79	0.00%
A2c - Residential Retail	31,533.70	\$30,299.50	85	31,533.70	\$30,299.50	85	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	31,587.70	\$30,999.50	89.00	31,587.70	\$30,999.50	89	\$1,500,083.80	
Res % of Total	100.00%	94.33%	96.74%	100.00%	94.33%	96.74%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$499,869.04	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$499,869.04	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,617.25	1	0.00	\$1,617.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$1,161,273.33	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$247.44	2	0.00	\$247.44	2	\$0.00	0.00%
C&I Subtotal	0.00	\$1,864.69	3.00	0.00	\$1,864.69	3	\$1,161,273.33	
C&I % of Total	0.00%	5.67%	3.26%	0.00%	5.67%	3.26%	36.73%	
Total	31,587.70	\$32,864.19	92	31,587.70	\$32,864.19	92	\$3,161,226.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.