

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2021
 Current Dates: 12/1/2021 - 12/31/2021
 Cumulative Dates: 1/1/2021 - 12/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	5,589.65	\$3,519.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	499.00	\$1,616.15	9	696,217.50	\$1,228,436.34	806	\$1,320,938.01	93.00%
A2b - Residential Conservation Services (RCS)	0.00	\$4,537.62	19	0.00	\$114,719.28	662	\$179,145.79	64.04%
A2c - Residential Retail	6,926.38	\$21,202.50	38	1,394,186.26	\$340,325.13	669	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$58,212.06	27	0.00	\$278,073.25	214	\$0.00	0.00%
Res Subtotal	7,425.38	\$85,568.33	93.00	2,095,993.41	\$1,965,073.00	2,357	\$1,500,083.80	
Res % of Total	2.99%	46.07%	69.92%	55.82%	67.12%	89.72%	55.83%	
B1a - Income Eligible Coordinated Delivery	7,816.80	\$18,749.85	14	83,264.40	\$136,493.54	133	\$499,869.04	27.31%
IE Subtotal	7,816.80	\$18,749.85	14.00	83,264.40	\$136,493.54	133	\$499,869.04	
IE % of Total	3.15%	10.09%	10.53%	2.22%	4.66%	5.06%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	91,152.00	\$13,643.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	9,886.00	\$27,335.50	2	9,886.00	\$35,289.75	4	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	15,029.56	\$17,806.35	6	778,324.16	\$632,941.18	62	\$686,719.68	92.17%
C2a - C&I Existing Building Retrofit - Municipal	5,463.00	\$4,510.00	2	36,836.26	\$39,315.52	6	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	202,569.00	\$31,765.00	16	659,249.55	\$104,744.00	63	\$0.00	0.00%
C&I Subtotal	232,947.56	\$81,416.85	26.00	1,575,447.98	\$825,933.45	137	\$686,719.68	
C&I % of Total	93.86%	43.83%	19.55%	41.96%	28.21%	5.22%	25.56%	
Total	248,189.74	\$185,735.03	133	3,754,705.79	\$2,927,499.99	2,627	\$2,686,672.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.