

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2021
 Current Dates: 9/1/2021 - 9/30/2021
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,603.40	\$983.00	2	5,589.65	\$3,519.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	85,448.60	\$189,294.59	105	686,263.20	\$1,220,886.08	794	\$1,320,938.01	92.43%
A2b - Residential Conservation Services (RCS)	0.00	\$5,691.50	69	0.00	\$110,181.66	648	\$179,145.79	61.50%
A2c - Residential Retail	116,831.80	\$32,460.00	94	1,297,395.32	\$278,534.94	526	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,205.25	27	0.00	\$181,235.04	174	\$0.00	0.00%
Res Subtotal	203,883.80	\$237,634.34	297.00	1,989,248.17	\$1,794,356.72	2,148	\$1,500,083.80	
Res % of Total	31.51%	41.44%	90.00%	60.31%	69.59%	91.17%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	60,597.00	\$103,710.82	101	\$499,869.04	20.75%
IE Subtotal	0.00	\$0.00	0.00	60,597.00	\$103,710.82	101	\$499,869.04	
IE % of Total	0.00%	0.00%	0.00%	1.84%	4.02%	4.29%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	91,152.00	\$13,643.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$572.00	1	0.00	\$2,998.75	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	407,136.39	\$323,226.48	24	713,362.80	\$578,768.11	53	\$686,719.68	84.28%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	26,194.06	\$27,000.64	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	36,113.20	\$11,988.00	8	417,931.56	\$58,132.73	47	\$0.00	0.00%
C&I Subtotal	443,249.59	\$335,786.48	33.00	1,248,640.42	\$680,543.23	107	\$686,719.68	
C&I % of Total	68.49%	58.56%	10.00%	37.85%	26.39%	4.54%	25.56%	
Total	647,133.39	\$573,420.82	330	3,298,485.59	\$2,578,610.77	2,356	\$2,686,672.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.