

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2021
 Current Dates: 8/1/2021 - 8/31/2021
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,990.26	\$2,536.00	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	454.00	\$154.25	1	600,814.60	\$1,031,591.49	720	\$1,320,938.01	78.10%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$104,490.16	596	\$179,145.79	58.33%
A2c - Residential Retail	62,805.26	\$37,274.00	97	1,180,563.52	\$246,074.94	446	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$22,825.38	13	0.00	\$172,029.79	152	\$0.00	0.00%
Res Subtotal	63,259.26	\$60,253.63	111.00	1,785,368.38	\$1,556,722.38	1,918	\$1,500,083.80	
Res % of Total	42.90%	53.17%	66.47%	67.34%	77.63%	91.03%	55.83%	
B1a - Income Eligible Coordinated Delivery	14,293.60	\$17,525.62	38	60,597.00	\$103,710.82	101	\$499,869.04	20.75%
IE Subtotal	14,293.60	\$17,525.62	38.00	60,597.00	\$103,710.82	101	\$499,869.04	
IE % of Total	9.69%	15.47%	22.75%	2.29%	5.17%	4.79%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	91,152.00	\$13,643.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$250.25	2	0.00	\$2,426.75	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	20,540.00	\$2,500.00	1	306,226.40	\$255,541.63	38	\$686,719.68	37.21%
C2a - C&I Existing Building Retrofit - Municipal	26,194.06	\$25,670.64	1	26,194.06	\$27,000.64	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	23,178.87	\$7,112.25	14	381,818.36	\$46,143.38	43	\$0.00	0.00%
C&I Subtotal	69,912.93	\$35,533.14	18.00	805,390.83	\$344,755.40	88	\$686,719.68	
C&I % of Total	47.41%	31.36%	10.78%	30.38%	17.19%	4.18%	25.56%	
Total	147,465.79	\$113,312.39	167	2,651,356.21	\$2,005,188.60	2,107	\$2,686,672.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.