

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2021  
 Current Dates: 6/1/2021 - 6/30/2021  
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	2,445.55	\$1,594.00	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	690.80	\$954.25	5	301,449.50	\$571,478.09	426	\$1,320,938.01	43.26%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$57,913.00	363	\$179,145.79	32.33%
<b>A2c - Residential Retail</b>	102,153.80	\$21,364.00	53	992,484.80	\$187,699.64	297	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$25,273.79	12	0.00	\$131,122.61	104	\$0.00	0.00%
<b>Res Subtotal</b>	<b>102,844.60</b>	<b>\$47,592.04</b>	<b>70.00</b>	<b>1,296,379.85</b>	<b>\$949,807.34</b>	<b>1,192</b>	<b>\$1,500,083.80</b>	
<b>Res % of Total</b>	<b>41.73%</b>	<b>65.46%</b>	<b>83.33%</b>	<b>66.63%</b>	<b>77.72%</b>	<b>92.26%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	23,563.60	\$56,551.85	39	\$499,869.04	11.31%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>23,563.60</b>	<b>\$56,551.85</b>	<b>39</b>	<b>\$499,869.04</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.21%</b>	<b>4.63%</b>	<b>3.02%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	91,152.00	\$12,633.25	2	91,152.00	\$13,643.00	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$1,852.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	3,399.79	\$3,022.97	1	185,374.24	\$161,682.82	28	\$686,719.68	23.54%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$1,330.00	2	0.00	\$1,330.00	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	49,028.93	\$8,130.00	9	349,193.94	\$37,158.53	28	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>143,580.72</b>	<b>\$25,116.22</b>	<b>14.00</b>	<b>625,720.18</b>	<b>\$215,666.35</b>	<b>61</b>	<b>\$686,719.68</b>	
<b>C&amp;I % of Total</b>	<b>58.27%</b>	<b>34.54%</b>	<b>16.67%</b>	<b>32.16%</b>	<b>17.65%</b>	<b>4.72%</b>	<b>25.56%</b>	
<b>Total</b>	<b>246,425.32</b>	<b>\$72,708.26</b>	<b>84</b>	<b>1,945,663.62</b>	<b>\$1,222,025.54</b>	<b>1,292</b>	<b>\$2,686,672.52</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.