

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2021
 Current Dates: 5/1/2021 - 5/31/2021
 Cumulative Dates: 1/1/2021 - 5/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	2,445.55	\$1,594.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,666.00	\$323.83	5	300,758.70	\$570,523.84	423	\$1,320,938.01	43.19%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$57,913.00	363	\$179,145.79	32.33%
A2c - Residential Retail	22,988.70	\$10,067.75	50	890,331.00	\$166,335.64	249	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$21,990.55	10	0.00	\$105,848.82	97	\$0.00	0.00%
Res Subtotal	24,654.70	\$32,382.13	65.00	1,193,535.25	\$902,215.30	1,134	\$1,500,083.80	
Res % of Total	7.63%	27.24%	69.15%	70.24%	78.50%	92.65%	55.83%	
B1a - Income Eligible Coordinated Delivery	5,945.00	\$19,600.75	8	23,563.60	\$56,551.85	39	\$499,869.04	11.31%
IE Subtotal	5,945.00	\$19,600.75	8.00	23,563.60	\$56,551.85	39	\$499,869.04	
IE % of Total	1.84%	16.49%	8.51%	1.39%	4.92%	3.19%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,009.75	1	0.00	\$1,009.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,852.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	57,534.20	\$44,986.34	11	181,974.44	\$158,659.85	28	\$686,719.68	23.10%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	235,033.43	\$20,893.00	9	300,165.01	\$29,028.53	21	\$0.00	0.00%
C&I Subtotal	292,567.63	\$66,889.09	21.00	482,139.45	\$190,550.13	51	\$686,719.68	
C&I % of Total	90.53%	56.27%	22.34%	28.37%	16.58%	4.17%	25.56%	
Total	323,167.33	\$118,871.97	94	1,699,238.30	\$1,149,317.28	1,224	\$2,686,672.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.