

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2021
 Current Dates: 3/1/2021 - 3/31/2021
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	125,567.10	\$327,180.23	193	149,906.20	\$332,982.88	224	\$1,320,938.01	25.21%
A2b - Residential Conservation Services (RCS)	0.00	\$35,193.50	231	0.00	\$35,193.50	231	\$179,145.79	19.65%
A2c - Residential Retail	223,531.20	\$36,116.25	54	729,616.40	\$122,834.64	144	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$37,920.79	49	\$0.00	0.00%
Res Subtotal	349,098.30	\$398,489.98	478.00	879,522.60	\$528,931.81	648	\$1,500,083.80	
Res % of Total	88.57%	91.62%	97.75%	86.06%	87.65%	94.74%	55.83%	
B1a - Income Eligible Coordinated Delivery	377.00	\$14,580.34	1	9,765.60	\$21,799.16	13	\$499,869.04	4.36%
IE Subtotal	377.00	\$14,580.34	1.00	9,765.60	\$21,799.16	13	\$499,869.04	
IE % of Total	0.10%	3.35%	0.20%	0.96%	3.61%	1.90%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	21,463.14	\$18,816.03	5	83,579.90	\$45,881.74	13	\$686,719.68	6.68%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	23,202.59	\$3,028.00	5	49,083.65	\$6,879.53	10	\$0.00	0.00%
C&I Subtotal	44,665.73	\$21,844.03	10.00	132,663.55	\$52,761.27	23	\$686,719.68	
C&I % of Total	11.33%	5.02%	2.04%	12.98%	8.74%	3.36%	25.56%	
Total	394,141.03	\$434,914.35	489	1,021,951.75	\$603,492.24	684	\$2,686,672.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.