

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2021
 Current Dates: 2/1/2021 - 2/28/2021
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	24,105.70	\$5,698.40	32	24,366.20	\$5,802.65	33	\$1,320,938.01	0.44%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$179,145.79	0.00%
A2c - Residential Retail	273,504.00	\$32,937.79	48	521,326.30	\$86,718.39	93	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$37,920.79	49	0.00	\$37,920.79	49	\$0.00	0.00%
Res Subtotal	297,609.70	\$76,556.98	129.00	545,692.50	\$130,441.83	175	\$1,500,083.80	
Res % of Total	86.76%	80.82%	88.36%	84.83%	77.38%	84.54%	55.83%	
B1a - Income Eligible Coordinated Delivery	5,728.50	\$5,412.16	8	9,595.30	\$7,218.82	16	\$499,869.04	1.44%
IE Subtotal	5,728.50	\$5,412.16	8.00	9,595.30	\$7,218.82	16	\$499,869.04	
IE % of Total	1.67%	5.71%	5.48%	1.49%	4.28%	7.73%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	13,805.44	\$9,016.18	5	62,116.86	\$27,065.71	11	\$686,719.68	3.94%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	25,881.06	\$3,740.00	4	25,881.06	\$3,851.53	5	\$0.00	0.00%
C&I Subtotal	39,686.50	\$12,756.18	9.00	87,997.92	\$30,917.24	16	\$686,719.68	
C&I % of Total	11.57%	13.47%	6.16%	13.68%	18.34%	7.73%	25.56%	
Total	343,024.70	\$94,725.32	146	643,285.72	\$168,577.89	207	\$2,686,672.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.