

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2021
 Current Dates: 1/1/2021 - 1/31/2021
 Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$1,162,161.41	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$179,145.79	0.00%
A2c - Residential Retail	112,115.70	\$18,532.85	22	112,115.70	\$18,532.85	22	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	112,115.70	\$18,532.85	22.00	112,115.70	\$18,532.85	22	\$1,341,307.20	
Res % of Total	68.24%	48.14%	55.00%	68.24%	48.14%	55.00%	57.82%	
B1a - Income Eligible Coordinated Delivery	3,866.80	\$1,806.66	9	3,866.80	\$1,806.66	9	\$445,688.18	0.41%
IE Subtotal	3,866.80	\$1,806.66	9.00	3,866.80	\$1,806.66	9	\$445,688.18	
IE % of Total	2.35%	4.69%	22.50%	2.35%	4.69%	22.50%	19.21%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	48,311.42	\$18,049.53	8	48,311.42	\$18,049.53	8	\$532,825.41	3.39%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$111.53	1	0.00	\$111.53	1	\$0.00	0.00%
C&I Subtotal	48,311.42	\$18,161.06	9.00	48,311.42	\$18,161.06	9	\$532,825.41	
C&I % of Total	29.41%	47.17%	22.50%	29.41%	47.17%	22.50%	22.97%	
Total	164,293.92	\$38,500.57	40	164,293.92	\$38,500.57	40	\$2,319,820.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.