

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2020
 Current Dates: 12/1/2020 - 12/31/2020
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,621.60	\$3,668.35	2	47,595.94	\$18,384.70	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	228,114.70	\$391,334.97	255	769,006.60	\$1,532,473.60	840	\$1,169,841.41	131.00%
A2b - Residential Conservation Services (RCS)	0.00	\$24,549.50	204	0.00	\$138,944.32	703	\$179,145.79	77.56%
A2c - Residential Retail	186,969.28	\$36,714.80	57	2,479,421.00	\$448,957.24	576	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$38,193.52	41	0.00	\$268,827.20	195	\$0.00	0.00%
Res Subtotal	425,705.58	\$494,461.14	559.00	3,296,023.54	\$2,407,587.06	2,327	\$1,348,987.20	
Res % of Total	70.57%	86.09%	94.91%	58.06%	70.37%	83.95%	57.96%	
B1a - Income Eligible Coordinated Delivery	6,919.00	\$13,244.06	10	271,808.40	\$327,161.02	343	\$445,688.18	73.41%
IE Subtotal	6,919.00	\$13,244.06	10.00	271,808.40	\$327,161.02	343	\$445,688.18	
IE % of Total	1.15%	2.31%	1.70%	4.79%	9.56%	12.37%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$4,255.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	81,668.40	\$55,020.72	14	965,326.57	\$431,532.11	43	\$532,825.41	80.99%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	127,722.56	\$139,123.61	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	88,923.01	\$11,650.00	6	1,016,053.60	\$111,734.36	47	\$0.00	0.00%
C&I Subtotal	170,591.41	\$66,670.72	20.00	2,109,102.73	\$686,645.08	102	\$532,825.41	
C&I % of Total	28.28%	11.61%	3.40%	37.15%	20.07%	3.68%	22.89%	
Total	603,215.99	\$574,375.92	589	5,676,934.67	\$3,421,393.16	2,772	\$2,327,500.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.