

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2020  
 Current Dates: 11/1/2020 - 11/30/2020  
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	11,109.28	\$3,686.02	2	36,824.34	\$14,716.35	12	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	48,345.60	\$156,052.34	68	548,737.90	\$1,141,138.63	640	\$1,169,841.41	97.55%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$12,146.00	126	0.00	\$114,394.82	580	\$179,145.79	63.86%
<b>A2c - Residential Retail</b>	277,725.62	\$46,909.51	104	2,292,451.72	\$411,949.44	528	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$47,384.75	51	0.00	\$230,633.68	176	\$0.00	0.00%
<b>Res Subtotal</b>	<b>337,180.50</b>	<b>\$266,178.62</b>	<b>351.00</b>	<b>2,878,013.96</b>	<b>\$1,912,832.92</b>	<b>1,936</b>	<b>\$1,348,987.20</b>	
<b>Res % of Total</b>	<b>57.40%</b>	<b>79.47%</b>	<b>92.61%</b>	<b>56.64%</b>	<b>67.19%</b>	<b>81.90%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	10,191.40	\$17,420.90	14	264,889.40	\$313,916.96	337	\$445,688.18	70.43%
<b>IE Subtotal</b>	<b>10,191.40</b>	<b>\$17,420.90</b>	<b>14.00</b>	<b>264,889.40</b>	<b>\$313,916.96</b>	<b>337</b>	<b>\$445,688.18</b>	
<b>IE % of Total</b>	<b>1.73%</b>	<b>5.20%</b>	<b>3.69%</b>	<b>5.21%</b>	<b>11.03%</b>	<b>14.26%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$4,255.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	65,270.67	\$34,977.94	5	883,658.17	\$376,511.39	35	\$532,825.41	70.66%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	127,722.56	\$139,123.61	11	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	174,767.64	\$16,358.00	9	927,130.59	\$100,084.36	44	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>240,038.31</b>	<b>\$51,335.94</b>	<b>14.00</b>	<b>1,938,511.32</b>	<b>\$619,974.36</b>	<b>91</b>	<b>\$532,825.41</b>	
<b>C&amp;I % of Total</b>	<b>40.86%</b>	<b>15.33%</b>	<b>3.69%</b>	<b>38.15%</b>	<b>21.78%</b>	<b>3.85%</b>	<b>22.89%</b>	
<b>Total</b>	<b>587,410.21</b>	<b>\$334,935.46</b>	<b>379</b>	<b>5,081,414.68</b>	<b>\$2,846,724.24</b>	<b>2,364</b>	<b>\$2,327,500.79</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.