

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2020  
 Current Dates: 10/1/2020 - 10/31/2020  
 Cumulative Dates: 1/1/2020 - 10/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	25,715.06	\$11,030.33	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	71,423.80	\$141,480.82	81	500,392.30	\$985,086.29	589	\$1,169,841.41	84.21%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$15,116.50	121	0.00	\$102,248.82	498	\$179,145.79	57.08%
<b>A2c - Residential Retail</b>	161,962.00	\$27,820.85	75	2,014,726.10	\$365,039.93	438	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$27,474.61	34	0.00	\$183,248.93	153	\$0.00	0.00%
<b>Res Subtotal</b>	<b>233,385.80</b>	<b>\$211,892.78</b>	<b>311.00</b>	<b>2,540,833.46</b>	<b>\$1,646,654.30</b>	<b>1,688</b>	<b>\$1,348,987.20</b>	
<b>Res % of Total</b>	<b>49.10%</b>	<b>62.50%</b>	<b>93.39%</b>	<b>56.58%</b>	<b>65.58%</b>	<b>80.73%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	7,341.78	\$32,995.87	13	251,370.50	\$295,700.89	322	\$445,688.18	66.35%
<b>IE Subtotal</b>	<b>7,341.78</b>	<b>\$32,995.87</b>	<b>13.00</b>	<b>251,370.50</b>	<b>\$295,700.89</b>	<b>322</b>	<b>\$445,688.18</b>	
<b>IE % of Total</b>	<b>1.54%</b>	<b>9.73%</b>	<b>3.90%</b>	<b>5.60%</b>	<b>11.78%</b>	<b>15.40%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$4,255.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	234,595.26	\$94,049.59	8	818,387.50	\$341,533.45	31	\$532,825.41	64.10%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	127,722.56	\$139,123.61	11	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$113.06	1	752,362.95	\$83,726.36	38	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>234,595.26</b>	<b>\$94,162.65</b>	<b>9.00</b>	<b>1,698,473.01</b>	<b>\$568,638.42</b>	<b>81</b>	<b>\$532,825.41</b>	
<b>C&amp;I % of Total</b>	<b>49.35%</b>	<b>27.77%</b>	<b>2.70%</b>	<b>37.82%</b>	<b>22.65%</b>	<b>3.87%</b>	<b>22.89%</b>	
<b>Total</b>	<b>475,322.84</b>	<b>\$339,051.30</b>	<b>333</b>	<b>4,490,676.97</b>	<b>\$2,510,993.61</b>	<b>2,091</b>	<b>\$2,327,500.79</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.