

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2020  
 Current Dates: 9/1/2020 - 9/30/2020  
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	25,715.06	\$11,030.33	10	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	54,712.80	\$260,487.29	121	423,844.20	\$818,740.02	520	\$1,169,841.41	69.99%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$21,610.50	164	0.00	\$87,132.32	426	\$179,145.79	48.64%
<b>A2c - Residential Retail</b>	532,492.58	\$84,382.68	82	1,852,764.10	\$334,781.58	373	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$62,416.95	51	0.00	\$155,774.32	132	\$0.00	0.00%
<b>Res Subtotal</b>	<b>587,205.38</b>	<b>\$428,897.42</b>	<b>418.00</b>	<b>2,302,323.36</b>	<b>\$1,407,458.57</b>	<b>1,461</b>	<b>\$1,348,987.20</b>	
<b>Res % of Total</b>	<b>84.47%</b>	<b>81.30%</b>	<b>93.93%</b>	<b>57.41%</b>	<b>65.63%</b>	<b>79.06%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	8,088.90	\$19,473.07	16	244,028.72	\$262,705.02	311	\$445,688.18	58.94%
<b>IE Subtotal</b>	<b>8,088.90</b>	<b>\$19,473.07</b>	<b>16.00</b>	<b>244,028.72</b>	<b>\$262,705.02</b>	<b>311</b>	<b>\$445,688.18</b>	
<b>IE % of Total</b>	<b>1.16%</b>	<b>3.69%</b>	<b>3.60%</b>	<b>6.09%</b>	<b>12.25%</b>	<b>16.83%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$4,255.00	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	16,413.28	\$16,837.50	4	583,792.24	\$247,483.86	26	\$532,825.41	46.45%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	62,915.60	\$60,091.13	1	127,722.56	\$139,123.61	11	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	20,569.53	\$2,232.08	6	752,362.95	\$83,613.30	38	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>99,898.41</b>	<b>\$79,160.71</b>	<b>11.00</b>	<b>1,463,877.75</b>	<b>\$474,475.77</b>	<b>76</b>	<b>\$532,825.41</b>	
<b>C&amp;I % of Total</b>	<b>14.37%</b>	<b>15.01%</b>	<b>2.47%</b>	<b>36.50%</b>	<b>22.12%</b>	<b>4.11%</b>	<b>22.89%</b>	
<b>Total</b>	<b>695,192.69</b>	<b>\$527,531.20</b>	<b>445</b>	<b>4,010,229.83</b>	<b>\$2,144,639.36</b>	<b>1,848</b>	<b>\$2,327,500.79</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.