

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2020
 Current Dates: 8/1/2020 - 8/31/2020
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,672.75	\$3,330.32	4	25,715.06	\$11,030.33	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	21,604.90	\$41,155.09	37	369,131.40	\$558,252.73	442	\$1,169,841.41	47.72%
A2b - Residential Conservation Services (RCS)	0.00	\$4,567.83	47	0.00	\$65,521.82	320	\$179,145.79	36.57%
A2c - Residential Retail	18,433.00	\$3,020.00	23	1,320,271.52	\$250,398.90	294	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$350.00	10	0.00	\$92,384.22	103	\$0.00	0.00%
Res Subtotal	46,710.65	\$52,423.24	121.00	1,715,117.98	\$977,588.00	1,169	\$1,348,987.20	
Res % of Total	17.85%	35.85%	79.61%	51.74%	60.49%	75.96%	57.96%	
B1a - Income Eligible Coordinated Delivery	7,914.60	\$10,479.39	12	235,939.82	\$243,231.95	297	\$445,688.18	54.57%
IE Subtotal	7,914.60	\$10,479.39	12.00	235,939.82	\$243,231.95	297	\$445,688.18	
IE % of Total	3.02%	7.17%	7.89%	7.12%	15.05%	19.30%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$4,255.00	1	0.00	\$4,255.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	91,812.50	\$70,735.10	9	567,378.96	\$230,646.36	26	\$532,825.41	43.29%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$520.66	2	64,806.96	\$79,032.48	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	115,212.04	\$7,818.89	7	731,793.42	\$81,381.22	35	\$0.00	0.00%
C&I Subtotal	207,024.54	\$83,329.65	19.00	1,363,979.34	\$395,315.06	73	\$532,825.41	
C&I % of Total	79.12%	56.98%	12.50%	41.15%	24.46%	4.74%	22.89%	
Total	261,649.80	\$146,232.28	152	3,315,037.14	\$1,616,135.01	1,539	\$2,327,500.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.