

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2020
 Current Dates: 7/1/2020 - 7/31/2020
 Cumulative Dates: 1/1/2020 - 7/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,353.81	\$2,265.08	2	19,042.30	\$7,700.01	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	73,225.20	\$175,287.00	117	347,526.50	\$517,097.64	424	\$1,169,841.41	44.20%
A2b - Residential Conservation Services (RCS)	0.00	\$7,527.50	67	0.00	\$60,953.99	289	\$179,145.79	34.02%
A2c - Residential Retail	123,364.60	\$21,283.00	42	1,304,262.72	\$247,378.90	272	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$1,350.00	30	0.00	\$92,034.22	94	\$0.00	0.00%
Res Subtotal	203,943.61	\$207,712.58	258.00	1,670,831.52	\$925,164.76	1,085	\$1,348,987.20	
Res % of Total	50.18%	80.08%	91.81%	54.68%	62.94%	75.87%	57.96%	
B1a - Income Eligible Coordinated Delivery	3,928.70	\$4,734.25	6	228,025.22	\$232,752.56	286	\$445,688.18	52.22%
IE Subtotal	3,928.70	\$4,734.25	6.00	228,025.22	\$232,752.56	286	\$445,688.18	
IE % of Total	0.97%	1.83%	2.14%	7.46%	15.83%	20.00%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	21,601.74	\$10,567.72	4	475,566.46	\$159,911.26	19	\$532,825.41	30.01%
C2a - C&I Existing Building Retrofit - Municipal	18,445.54	\$25,352.80	4	64,806.96	\$78,511.82	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	158,519.74	\$11,027.00	9	616,581.38	\$73,562.33	30	\$0.00	0.00%
C&I Subtotal	198,567.02	\$46,947.52	17.00	1,156,954.80	\$311,985.41	59	\$532,825.41	
C&I % of Total	48.86%	18.10%	6.05%	37.86%	21.22%	4.13%	22.89%	
Total	406,439.33	\$259,394.35	281	3,055,811.54	\$1,469,902.73	1,430	\$2,327,500.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.