

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2020  
 Current Dates: 6/1/2020 - 6/30/2020  
 Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	9,348.47	\$5,182.84	2	11,688.50	\$5,434.93	4	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	739.00	\$679.05	5	274,301.30	\$341,810.64	332	\$1,169,841.41	29.22%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,807.50	21	0.00	\$53,426.49	244	\$179,145.79	29.82%
<b>A2c - Residential Retail</b>	127,376.62	\$36,082.45	62	1,180,898.12	\$226,095.90	231	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$11,022.67	5	0.00	\$90,684.22	65	\$0.00	0.00%
<b>Res Subtotal</b>	<b>137,464.09</b>	<b>\$56,774.51</b>	<b>95.00</b>	<b>1,466,887.92</b>	<b>\$717,452.18</b>	<b>876</b>	<b>\$1,348,987.20</b>	
<b>Res % of Total</b>	<b>56.21%</b>	<b>34.94%</b>	<b>78.51%</b>	<b>55.37%</b>	<b>59.27%</b>	<b>72.76%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	22,615.68	\$49,771.42	17	224,096.52	\$228,018.31	282	\$445,688.18	51.16%
<b>IE Subtotal</b>	<b>22,615.68</b>	<b>\$49,771.42</b>	<b>17.00</b>	<b>224,096.52</b>	<b>\$228,018.31</b>	<b>282</b>	<b>\$445,688.18</b>	
<b>IE % of Total</b>	<b>9.25%</b>	<b>30.63%</b>	<b>14.05%</b>	<b>8.46%</b>	<b>18.84%</b>	<b>23.42%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$127.68	1	453,964.72	\$149,343.54	16	\$532,825.41	28.03%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	45,793.58	\$51,858.52	3	46,361.42	\$53,159.02	8	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	38,680.99	\$3,948.00	5	458,061.64	\$62,535.33	22	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>84,474.57</b>	<b>\$55,934.20</b>	<b>9.00</b>	<b>958,387.78</b>	<b>\$265,037.89</b>	<b>46</b>	<b>\$532,825.41</b>	
<b>C&amp;I % of Total</b>	<b>34.54%</b>	<b>34.43%</b>	<b>7.44%</b>	<b>36.17%</b>	<b>21.89%</b>	<b>3.82%</b>	<b>22.89%</b>	
<b>Total</b>	<b>244,554.34</b>	<b>\$162,480.13</b>	<b>121</b>	<b>2,649,372.21</b>	<b>\$1,210,508.38</b>	<b>1,204</b>	<b>\$2,327,500.79</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.