

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2020
 Current Dates: 3/1/2020 - 3/31/2020
 Cumulative Dates: 1/1/2020 - 3/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,340.03	\$252.09	2	2,340.03	\$252.09	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	93,270.70	\$91,977.47	110	273,562.30	\$339,595.94	328	\$1,169,841.41	29.03%
A2b - Residential Conservation Services (RCS)	0.00	\$11,145.00	56	0.00	\$43,637.66	197	\$179,145.79	24.36%
A2c - Residential Retail	51,560.20	\$12,402.05	22	881,462.20	\$142,844.20	73	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$720.00	13	0.00	\$48,402.20	61	\$0.00	0.00%
Res Subtotal	147,170.93	\$116,496.61	203.00	1,157,364.53	\$574,732.09	661	\$1,348,987.20	
Res % of Total	32.67%	63.18%	77.78%	67.84%	69.92%	68.50%	57.96%	
B1a - Income Eligible Coordinated Delivery	13,476.90	\$24,402.93	38	200,772.34	\$177,863.89	270	\$445,688.18	39.91%
IE Subtotal	13,476.90	\$24,402.93	38.00	200,772.34	\$177,863.89	270	\$445,688.18	
IE % of Total	2.99%	13.24%	14.56%	11.77%	21.64%	27.98%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	12,181.00	\$9,349.60	6	56,280.70	\$33,829.47	12	\$532,825.41	6.35%
C2a - C&I Existing Building Retrofit - Municipal	567.84	\$1,300.50	6	567.84	\$1,300.50	6	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	277,122.92	\$32,828.89	8	290,973.07	\$34,276.89	16	\$0.00	0.00%
C&I Subtotal	289,871.76	\$43,478.99	20.00	347,821.61	\$69,406.86	34	\$532,825.41	
C&I % of Total	64.34%	23.58%	7.66%	20.39%	8.44%	3.52%	22.89%	
Total	450,519.59	\$184,378.53	261	1,705,958.47	\$822,002.84	965	\$2,327,500.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.