

## Energy Efficiency Program Activity by Town

Town Name: YARMOUTH  
 Program Period: 2020  
 Current Dates: 2/1/2020 - 2/29/2020  
 Cumulative Dates: 1/1/2020 - 2/29/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	178,797.40	\$246,872.01	229	180,291.60	\$247,618.47	231	\$1,169,841.41	21.17%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$32,492.66	149	0.00	\$32,492.66	149	\$179,145.79	18.14%
<b>A2c - Residential Retail</b>	126,363.20	\$29,549.40	24	829,902.00	\$130,442.15	52	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$29,366.34	38	0.00	\$47,682.20	50	\$0.00	0.00%
<b>Res Subtotal</b>	<b>305,160.60</b>	<b>\$338,280.41</b>	<b>440.00</b>	<b>1,010,193.60</b>	<b>\$458,235.48</b>	<b>482</b>	<b>\$1,348,987.20</b>	
<b>Res % of Total</b>	<b>73.69%</b>	<b>77.12%</b>	<b>71.90%</b>	<b>80.57%</b>	<b>71.87%</b>	<b>65.85%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	81,690.70	\$89,022.83	160	185,644.86	\$153,460.96	234	\$445,688.18	34.43%
<b>IE Subtotal</b>	<b>81,690.70</b>	<b>\$89,022.83</b>	<b>160.00</b>	<b>185,644.86</b>	<b>\$153,460.96</b>	<b>234</b>	<b>\$445,688.18</b>	
<b>IE % of Total</b>	<b>19.73%</b>	<b>20.30%</b>	<b>26.14%</b>	<b>14.81%</b>	<b>24.07%</b>	<b>31.97%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	19,338.92	\$10,696.89	6	44,099.70	\$24,479.87	7	\$532,825.41	4.59%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	7,928.83	\$633.00	6	13,850.15	\$1,448.00	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>27,267.75</b>	<b>\$11,329.89</b>	<b>12.00</b>	<b>57,949.85</b>	<b>\$25,927.87</b>	<b>16</b>	<b>\$532,825.41</b>	
<b>C&amp;I % of Total</b>	<b>6.58%</b>	<b>2.58%</b>	<b>1.96%</b>	<b>4.62%</b>	<b>4.07%</b>	<b>2.19%</b>	<b>22.89%</b>	
<b>Total</b>	<b>414,119.05</b>	<b>\$438,633.13</b>	<b>612</b>	<b>1,253,788.31</b>	<b>\$637,624.31</b>	<b>732</b>	<b>\$2,327,500.79</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.