

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2020
 Current Dates: 1/1/2020 - 1/31/2020
 Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,494.20	\$746.46	2	1,494.20	\$746.46	2	\$1,169,841.41	0.06%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$179,145.79	0.00%
A2c - Residential Retail	703,538.80	\$100,892.75	29	703,538.80	\$100,892.75	29	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$18,315.86	13	0.00	\$18,315.86	13	\$0.00	0.00%
Res Subtotal	705,033.00	\$119,955.07	44.00	705,033.00	\$119,955.07	44	\$1,348,987.20	
Res % of Total	83.97%	60.28%	34.92%	83.97%	60.28%	34.92%	57.96%	
B1a - Income Eligible Coordinated Delivery	103,954.16	\$64,438.13	75	103,954.16	\$64,438.13	75	\$445,688.18	14.46%
IE Subtotal	103,954.16	\$64,438.13	75.00	103,954.16	\$64,438.13	75	\$445,688.18	
IE % of Total	12.38%	32.38%	59.52%	12.38%	32.38%	59.52%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	24,760.78	\$13,782.98	3	24,760.78	\$13,782.98	3	\$532,825.41	2.59%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,921.32	\$815.00	4	5,921.32	\$815.00	4	\$0.00	0.00%
C&I Subtotal	30,682.10	\$14,597.98	7.00	30,682.10	\$14,597.98	7	\$532,825.41	
C&I % of Total	3.65%	7.34%	5.56%	3.65%	7.34%	5.56%	22.89%	
Total	839,669.26	\$198,991.18	126	839,669.26	\$198,991.18	126	\$2,327,500.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.